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1995

**ANNUAL REPORT
TOWN OF SUNAPEE
NEW HAMPSHIRE**

Inc. April 4, 1781



NEW SUNAPEE HARBOR RESTROOMS

**FOR THE YEAR ENDING
DECEMBER 31, 1995**

During 1995, the Highway Department removed the old deteriorated rest room building and replaced it with the new one shown on the cover. Design was donated by Louise Bonfiglio of McGray & Nichols.

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DEDICATION

Mrs. Beverly Jones Cutts



Mrs. Beverly Cutts, known to many as Bev, is a lifelong resident of Sunapee. A graduate of Sunapee High School, Bev remained in Sunapee following her marriage to Stan Cutts and raised her two daughters, also graduates of SHS.

In 1970, Mrs. Cutts became the secretary at what was then "the school on the hill", where she was responsible for all 12 grades. In 1974, Bev moved to the North Road address with the high school, where she became almost a fixture at the front desk and in the lives of hundreds of students, parents and faculty members. They all remember her smiling face, welcoming each person as he or she came into the building.

During the 25 years in which Bev "ran" the school, her job description changed drastically with the advent of new technology and additional responsibilities. Bev always met the challenge with graceful determination, no matter what was asked of her. As people have said over the years, "Bev Cutts is a class act"! Thank you, Bev, for your dedication and caring.

Joseph Algernon Hill, Jr.

9/22/1917 - 1/20/1995

"Joe" was a member of the Sunapee Fire Dept. for 25 yrs, serving as an Engineer and Forest Fire Warden from 1960-68. But he will be especially remembered as the unofficial "Historian of Sunapee". He possessed a remarkable memory when the subject was the history of Sunapee and could always be relied upon to supply an answer whenever a question arose. During his retirement years, he received frequent calls from area residents with historical questions and responded to many requests from people looking for information on their ancestors.

He was a Charter Member of the Sunapee Historical Society serving twice as its President as well as several terms as a Director. He was instrumental, along with many others, in establishing a museum to house the artifacts which the society had acquired.

He researched the Town Meeting records for the purpose of compiling a more concise record of the lay-out of town roads, so they could be more easily researched by others when necessary. He spent several hours sitting in the Cemeteries updating and recording the information from the cemetery stones.

He copies hundreds of old pictures onto slides and was always ready and willing to put on a slide show whenever asked to do so. There are videos in the Abbott Library of a couple of these shows if anyone is interested in looking at them.

Even though these were circumstances beyond his control, he belongs to a select group of people, he was born and died in the Town of Sunapee.

DENNIS W. WELLS

Dennis moved to Sunapee with his family in 1974. He was a member of the Sunapee Fire Department from 1974 - 1995 where he served as a fire fighter, training officer, Company Clerk, an officer on Tanker 4 and Ladder 5, and was serving as Deputy Chief.

He worked for the Sunapee Water and Sewer Department for 6 years. He served on the Water and Sewer Commission for 3 years.

He was always willing to help individuals and the town. He is still helping fire fighters and their families through a yearly scholarship set up by his family.

Anyone is welcome to donate to this scholarship in memory of other loved ones.

Dennis leaves his wife, Dayle Osborne Wells, and two daughters, Gretchen and Heather.

December 11, 1947 - April 7, 1995



TOWN OFFICERS

MODERATOR

Michael R. Feeney

Term Expires 1996

SELECTMEN

Jean W. Putonen, Chairman

Term Expires 1996

Richard C. Leone

Term Expires 1997

Frederick C. Gallup

Term Expires 1998

TOWN MANAGER

John B. Wheeler

TOWN CLERK/TAX COLLECTOR

Toni J. Bressette

Term Expires 1997

DEPUTY TOWN CLERK/TAX COLLECTOR

Eileen Stiles

TREASURER

Francis C. Gallup

Term Expires 1996

POLICE CHIEF

Alan J. Soucy

Term Expires 1997

ROAD AGENT

J. Anthony Bergeron

Term Expires 1996

SUPERINTENDENT, WATER & SEWER DEPARTMENT

Victoria Abbey

WELFARE DIRECTOR

Don Wrightington

PLANNING/ZONING ADMINISTRATOR

Michael Marquise

BALLOT CLERKS

Justine Cutting

Republican

Robert Haselton

Republican

Sally J. Putonen
John Chesson

Democrat
Democrat

BUDGET ADVISORY COMMITTEE

John Chiarella	Term Expires 1996
Charles Hirschberg	Term Expires 1995
Joyce Richardson	Term Expires 1995
Andrew Coval	Term Expires 1996
Robert Haselton	Term Expires 1996

CABLE CONTRACT STUDY COMMITTEE

Douglas Monroe, Chairman	Term Expires 1996
Richard C. Leone	Term Expires 1996
William Chalmers	Term Expires 1996

CEMETERY COMMISSIONERS

Jeffrey S. Trow	Term Expires 1997
Louis Charon	Term Expires 1996
Brenda Franzen	Term Expires 1998

COFFIN PARK COMMITTEE

Represented by Town Office Employees

CONSERVATION COMMISSION

Van Webb, Chairman	Term Expires 1996
Emmons Jenkins Jr.	Term Expires 1996
George Quackenbos	Term Expires 1997
Dorothy Price	Term Expires 1998
Robert Hill	Term Expires 1998
Bruce Burdett	Term Expires 1997

EMERGENCY MANAGEMENT DIRECTOR

Howard G. Sargent

FIRE DEPARTMENT ENGINEERS

Francis H. Nolin Jr.	Term Expires 1997
Dana Ramspott	Term Expires 1998
Duane Abbott	Term Expires 1999
Daniel R. Ruggles	Term Expires 1996

FOREST FIRE WARDEN

Daniel R. Ruggles

Term Expires 1998

FOREST FIRE DEPUTY WARDENS

Francis H. Nolin Jr.

Term Expires 1998

Mark Scott

Term Expires 1998

Howard Sargent

Term Expires 1998

Dana Ramspott

Term Expires 1998

Duane Abbott

Term Expires 1998

GROUNDWATER FEASIBILITY ADVISORY COMMISSION

Jean W. Putonen

Term Expires 1996

Charles Hirshberg

Term Expires 1996

William Scharff

Term Expires 1996

Henry Cunningham

Term Expires 1996

Ron Wyman

Term Expires 1996

HEALTH OFFICER

John W. Wiggins

Term Expires 1995

HIGHWAY SAFETY COMMITTEE

Frederick C. Gallup

Selectmen

Alan J. Soucy

Police Chief

J. Anthony Bergeron

Road Agent

Francis H. Nolin, Jr.

Fire Chief

Stephen Gray

Highway Engineer

LAKE SUNAPEE HOME HEALTH CARE

Mary Rauh

LIBRARIAN

Patricia D. Hand

LIBRARY TRUSTEES

Richard S. Reed

Term Expires 1996

Barbara Hollander

Term Expires 1996

Margaret S. Burdett

Term Expires 1997

Dennis Deegan

Term Expires 1997

Nancy Clark, Secretary

Term Expires 1998

NH/VT SOLID WASTE PROJECT

Thomas J. Alexander

Delegate

John B. Wheeler

Alternate

PAY PLAN COMMITTEE

Frank Gallup

Term Expires 1996

Jim Leland

Term Expires 1996

Gerald Patnode

Term Expires 1996

Jim Carrier

Term Expires 1996

Jim Harrington

Term Expires 1996

PLANNING BOARD

Everett Pollard, Chairman

Term Expires 1998

Frederick Brand

Term Expires 1996

Barbara Hollander

Term Expires 1997

Elizabeth Elliott

Term Expires 1997

Katrina Hill

Term Expires 1998

Harry Brown, Alternate

Peggy Chalmers, Alternate

Kevin Rickard

George Ogden

Edward Bailey

Richard C. Leone, Ex-officio

RECREATION COMMITTEE

Ken Adams

Term Expires 1997

Nancy Smith, Chairman

Term Expires 1998

Nicholas Memole

Term Expires 1996

Debi McGrath

Term Expires 1996

Marsha Whitehead

Term Expires 1997

Jay Harvey

RIVERWALK COMMITTEE

Norwood H. Keeney III, Chairman

Janet Grevstad

Betsey and Guy Alexander

Jessica Leavitt

J. Anthony Bergeron

Everett Pollard

Shaun Carroll

Bonnie Quackenbos

John and Jennifer Dickson

John Babe Sargent

Dorothy Wagner

Richard D. Webb

Richard J. Webb

John Wiggins

SUNAPEE HYDROELECTRIC ADVISORY COMMITTEE

Guy Alexander	Term Expires 1996
David Montambeault	Term Expires 1996
Norman Perkins	Term Expires 1996
Gordon Ramspott	Term Expires 1996

SUPERVISORS OF CHECKLIST

Nancy Smith	Term Expires 2000
Ellen A. Nolen	Term Expires 1996
Devon Smith	Term Expires 1998

TOWN BUILDING COMMITTEE

Al Soucy, Chairman	Term Expires 1997
Augustine Baffa	Term Expires 1997
J. Anthony Bergeron	Term Expires 1997
Fred Brand	Term Expires 1997
Barbara Chalmers	Term Expires 1997
Dennis Deegan	Term Expires 1997
Michael Durfor	Term Expires 1997
Frederick C. Gallup	Term Expires 1997
Barbara Hollander	Term Expires 1997
Francis Nolin	Term Expires 1997
Richard Reed	Term Expires 1997
Dan Ruggles	Term Expires 1997
Robert Ward	Term Expires 1997
Richard Webb	Term Expires 1997
Richard D. Webb	Term Expires 1997
John B. Wheeler	Term Expires 1997

TRANSFER RECYCLING COMMITTEE

Peter Kavanagh, Chairman	Term Expires 1995
Van O. Webb	Term Expires 1995
Holly Simpson Durfor	Term Expires 1996
Nancy Vandewart, Springfield Representative	

TRUSTEES OF TRUST FUNDS

Clifford Bowman	Term Expires 1996
Robert P. Springer	Term Expires 1997
Bruce Jennings	Term Expires 1998

UPPER VALLEY LAKE SUNAPEE COUNCIL DIRECTORS

Robert L. Ward	Term Expires 1997
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WATER SEWER COMMISSIONERS

William Roach, Chairman	Term Expires 1997
Gordon Ramspott, Vice Chairman	Term Expires 1996
Ronald P. Wyman	Term Expires 1998
Edythe C. Dexter	Term Expires 1996
James Leland	Term Expires 1998
Eileen Stiles	Term Expires 1998
Russell D. Clark, Jr.	Term Expires 1997

ZONING BOARD OF ADJUSTMENT

William Chalmers, Chairman	Term Expires 1998
Arthur B. Zerbel, Jr.	Term Expires 1996
Joan Coval	Term Expires 1996
William Price	Term Expires 1998
Robert Mastin	Term Expires 1997
Peter White, Alternate	Term Expires 1998

SELECTMEN'S REPORT

The Selectmen, in conjunction with the Water/Sewer Commission have spent a great deal of time trying to get the water projects in Georges Mills and Sunapee on line. The Georges Mills project is finally underway with two wells. The first is extremely good with a good flow and good quality. The second is a back-up well. The Highway Department constructed a road to well # one and cleared the way for well # two.

Landowners around Ledge Pond are concerned about the future of the pond. Because it has been a public water source for Georges Mills, it has been very limited for development and other uses.

A badly needed rest room was built at Sunapee Harbor. This must be a welcome relief for businesses in the area who have been used to accommodating vacationers. Highway employees built the rest room. Bob Buswell was hired to direct the project. Michael Durfor donated labor and vendors gave special discounts, some at cost. A welcome addition and we thank all who participated.

The Pay Plan Committee has presented their report to us, and plans are already underway to implement it, with employees urged to give input.

The Garnet Hill Road sewer project has been completed.

On a personal note, we are pleased at the progress Mike Colby is making. Mike came to work for the Highway Department in 1984. Mike suffered a stroke, and we are pleased to hear he is making good progress. He was out shoveling snow to his birdfeeders last week.

We are so fortunate to have so many dedicated town employees. And we have a wealth of expertise from volunteers who do so much for our town and we thank them all.

Respectfully submitted,

Sunapee Board of Selectmen
Jean W. Putonen, Chairman
Richard C. Leone
Frederick C. Gallup

1995 TOWN MANAGER'S REPORT

It seems 1995 has been a year of meetings! I averaged 2.2 nights of meetings per week and we had the special Town Meeting in August and December (with two other nights for continuances) to determine what we would do to provide safe drinking water to all the users. Although it seems hard to get anything done with so many meetings, I do believe most of them are necessary to get ideas well developed and to get the input of everybody interested in doing so. I again urge all citizens to be involved with your community - volunteer for one of the many committees, attend public hearings and Town Meeting, and vote! My sincere thanks to all of you who have been doing just that.

A large portion of my time was spent working on water related matters-the bringing about of the special Town Meeting for determination of how we would provide for safe drinking water for all the users, including your school children; and property negotiations for easements and purchase of property for the Georges Mills wells. I believe the voters spoke at the December meeting when they decided that Georges Mills would be best served by ground wells and Sunapee by treatment of Lake Sunapee water. During the first two months of 1996, further study is being made to determine just what method of treatment of Lake Sunapee water is the best for Sunapee. By the time you read this, a decision will have been made and an article inserted in the warrant for the design and construction of a treatment system for Sunapee. I urge the approval of the proposed system and the resulting minimization of the expected fine from the State.

Another water related issue has been the operation of the Hydroelectric plant. The Board of Selectmen appointed a committee to work with Dick Atkinson and myself to help insure that it is operated in the most beneficial manner. My thanks to the committee members who have helped by adding their ideas and extensive experience from prior work with the hydro plant. After a dry year through the summer, the heavy fall rains, and cooperation from the State in controlling the level of the lake, the income for the year was much better than expected earlier.

Financial matters have of course been a prime concern over the year. I am very glad that we were able to keep the Town portion of the tax rate quite stable, rising only eighteen cents to \$3.61 to cover the added direct tax expenses of the Georges Mills groundwater study voted at the August special Town Meeting. The Town portion of the total tax rate is only 24%, the school's is 59% and the County's is 17%. Two items of the many that help

keep the steady Town tax rate are 1) steady general insurance rates with increased coverage while at the same time receiving large returns of prior years charges from the New Hampshire Municipal Association Property Liability Trust and Compensation Funds of New Hampshire and 2) judicious use of reserve funds as voted at the Town Meetings. The use of reserve funds allows the spreading out of large expenditures over the years, preventing big changes from year to year. I urge you to continue this fiscally prudent course of action.

A pay plan committee appointed by the Selectmen has prepared a draft pay plan that is being reviewed and finished for installation this year. This will help insure that Town employees are in line with employees of other similar communities and the general market place and are treated fairly in each department. This has been a time consuming project that I am sure will be very beneficial for all. My thanks to the committee for its continued hard work.

The Treasurer has been working hard with the cooperation of the Water and Sewer department to implement the auditors' recommendation to have more complete control of the Water & Sewer funds. The Treasurer and Trustees of Trust Funds have made full use of the NH Public Deposit Investment Pool to insure the safety and growth of funds in their control.

Once again, solid wastes have been important during the year. The New Hampshire/Vermont Solid Waste Project has been through a difficult year with more legal battles, but I feel there has been a very positive change in the direction the New Hampshire portion of the Project took late in the year. The results of arbitration concerning the authority of the two state districts versus the total project has resulted in much better cooperation, and long negotiations with Wheelabrator, owner of the incinerator, have resulted in a revised contract that should considerably lower the tipping fee.

In October, the Board instituted charges for the depositing of construction and some bulky wastes at the Transfer Station, thus making those producing such special wastes pay for their disposal, rather than having all tax payers subsidize such. As expected, this has reduced or eliminated the amount of non-Sunapee wastes that were so difficult to control in the past. Thank you for your cooperation and understanding.

The Board of Selectmen and I have been trying to look to the future as well as handle the many present items requiring attention and time. CFNH helped with a session of goal setting for the Board and consideration

is being given to a "Goals 2001 and Beyond" session that a number of Upper Valley communities has been through this year and found helpful. The Board is working with the Water & Sewer Commission and Health Officer to institute a no duck feeding ordinance to prevent pollution to the drinking water and swimmers itch from the defecation of water birds fed by humans.

Safety of our employees and citizens remains a prime concern. The employee loss management committee has been re-formed, safety boots and equipment have been stressed and provided and new rules relating to confined areas put in place. The Police Department has continued to obtain State grants to provide extra radar speed enforcement and a video camera to tape motorist stops. The W & S Department also applied for and obtained new grants for projects that had been done in the normal course of its operations.

I am impressed with the dedication of the Town employees to provide excellent, caring and cost effective service to all residents and visitors of Sunapee. My many thanks to them and to the many who provide their time and expertise by serving on the many committees and boards that are so vital to keeping Sunapee the community that we want to live in.

Respectfully submitted,

John B. Wheeler
Town Manager

**TOWN OF SUNAPEE WARRANT
THE STATE OF NEW HAMPSHIRE**

**POLLS WILL BE OPEN FROM 9:00 AM TO 7:00 PM,
TUESDAY, MARCH 12, 1996.**

To the inhabitants of the Town of Sunapee in the County of Sullivan in said State, qualified to vote in town affairs:

You are hereby notified to meet at the David W. Sherburne Gymnasium, located on Route 11, in said Sunapee on Tuesday, the 12th day of March, 1996, at Nine of the clock in the forenoon, to act upon Articles 1 through 19.

PURSUANT TO THE TERMS OF RSA 39:2-A YOU ARE ALSO HEREBY NOTIFIED TO MEET AT THE DAVID W. SHERBURNE GYMNASIUM IN SAID SUNAPEE ON SATURDAY, THE 16TH DAY OF MARCH, 1996, AT EIGHT-THIRTY OF THE CLOCK IN THE FORENOON (8:30 AM) TO ACT UPON ARTICLES 20 THROUGH 51 AS SET FORTH IN THIS WARRANT.

ARTICLE 1. To choose all necessary Town Officers for the ensuing year.

ARTICLE 2. Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article III, Section 3.40(g) to allow the placement of open decks within the 50' water bodies setback provided the deck is attached to a pre-existing structure, extends no more than 12' toward the normal highwater line, and is no larger than 150 square feet?

Yes_____ No_____

Planning Board Favors adopting Amendment #1, 6-0.

The full text of Section 3.40(g) as amended will be as follows:

Decks and Walkways within the 50' Water Bodies setback are allowed under the following circumstances:

1) The structure is an open deck which is attached to a pre-existing structure, extends no more than 12' toward the normal highwater,

and does not exceed 150 square feet;

or

2) The structure is an open walkway which is no more than 4' wide and does not rise more than 2' above the existing natural topography.

ARTICLE 3. Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article III, Section 3.50(d) by deleting this special exception which allows for structures to be placed within the 50' water bodies setback provided that certain criteria are satisfied?

Yes____ No____

Planning Board favors adopting Amendment #2; 6-0.

ARTICLE 4. Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article IV, Section 4.33 (B)(7)(a) by adding the requirement that any new lots dependent on septic systems created within the Shoreline Overlay District be at least 150' in width?

Yes____ No____

Planning Board favors adopting Amendment #3, 6-0.
The full text of Section 4.33 (B)(7)(a)(ii) as amended will be as follows:

ii) New lots within the Shoreline Overlay District which are dependent on subsurface sewage disposal systems shall be at least 150' in width at all points.

ARTICLE 5. Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article IV, Section 4.33 (B)(7) to require that all shorefront common property meet the requirements of the State Shoreland Protection Act?

Yes____ No____

Planning Board favors adopting Amendment #4; 6-0.

The full text of Section 4.22 (B)(7)(e) as adopted will be as follows:

(e) All common property located within the Shoreline Overlay District shall meet all provisions of the Shoreland Protection Act (RSA 483-B)

ARTICLE 6. Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article IV, Section 4.33 (B) to require that all projects within the Shoreline Overlay District receive applicable State Permits for septic systems, subdivisions, and alteration of terrain in excess of 50,000 square feet?

Yes____ No____

Planning Board favors adopting Amendment #5; 6-0.

The full text of Section 4.33 (B)(9) as adopted will be as follows:

The following permits are required by the State of New Hampshire Department of Environmental Services for properties within the Shoreline Overlay District:

- 1) Permit for any new septic system, replacement septic system, or increase in the sewerage load on an existing septic system;
- 2) Permit for the subdivision of any lot, regardless of lot size, if such lot is dependant on an on-site subsurface sewage disposal system;
- 3) Permit for the alteration of terrain exceeding 50,000 square feet;

Any local approvals for projects within the Shoreline Overlay District shall be contingent upon the receipt of all applicable State approvals.

ARTICLE 7. Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article IV, Section 4.33(B)(8)(b)(i) by deleting the current wording of the subsection and replacing with a requirement that cutting and clearing plans must be submitted to the Planning Board only if more than 5 trees greater than 6" in diameter are proposed to be cut in any given year or over 1000 square feet of vegetation is to be removed in any given year?

Yes____ No____

Planning Board favors adopting Amendment #6; 6-0.

The full text of Section 4.33 (B)(8)(b)(i) as amended will be as follows:

A cutting and clearing plan shall be subject to the approval of the Planning Board for the following:

- 1) Cutting within the Natural Woodland Buffer of more than five (5) trees having a diameter of six (6) inches or more at a point 4.5 feet above the existing ground in any calendar year;
- 2) Removal of large areas of vegetation (over one thousand [1000] square feet) within the Natural Woodland Buffer in any calendar year.

The Board of Selectmen or their agent shall review and approve the cutting of all trees having a diameter of six (6) inches or more which are not included above.

ARTICLE 8. Are you in favor of the adoption of Amendment No. 7 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article IV, Section 4.33 (B)(8)(b)(ii) by deleting the provisions of this subsection which allow clear cutting within the 50' shoreline buffer?

Yes____ No____

Planning Board favors adopting Amendment #7; 6-0.

ARTICLE 9. Are you in favor of the adoption of Amendment No. 8 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article IV, Section 4.33(B)(8)(b)(vi) by adding a provision allowing for the removal of stumps within the 50' shoreline buffer if such removal is necessary for a Wetlands Board permitted project?

Yes____ No____

Planning Board favors adopting Amendment #8; 6-0.

The full text of Section 4.33(B)(8)(b)(vi) as amended will be as follows:

Stumps and their root systems which are located within 50' of normal highwater shall be left intact in the ground, unless removal is specifically approved by the Wetlands Board pursuant to RSA 482-A.

ARTICLE 10. Are you in favor of the adoption of Amendment No. 9 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article VI, Section 4.33 (B)(8)(b)(v) by allowing for an exclusion of the first 7500 square feet of land clearing in the Shoreline Overlay District when computing the 50% allowable removal in a 20-year period if such removal is for structures, driveways, and parking areas?

Yes____ No____

Planning Board favors adopting Amendment #9; 6-0.

The full text of Section 4.33 (B)(8)(b)(v) as amended will be as follows:

Not more than a maximum of 50% of the basal area of trees and a maximum of 50% of the total number of saplings shall be removed for any purpose in a 20-year period. Replacement planting with native or naturalized species may be permitted to maintain the 50% level. Trees, saplings, shrubs, and ground covers which are removed for structures, driveways, or parking areas shall be excluded when computing percentage limitations, but such exclusion shall be limited up to an area of 7500 square feet.

ARTICLE 11. Are you in favor of the adoption of Amendment No. 10 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article IV, Section 4.33 (B)(8)(b) by adding a subsection which will require that a well distributed stand of vegetative matter be maintained within 150' of normal highwater in the Shoreline Overlay District?

Yes____ No____

Planning Board favors adopting Amendment #10; 6-0.

The full text of Section 4.33 (B)(8)(b)(vii) as proposed will be as follows:

vii) A Well-Distributed Stand of Vegetative Matter shall be maintained in the Natural Woodland Buffer except for those areas within 20' of existing or proposed structures, driveways, or parking areas. The Exception does not apply to minor structures or walkways as defined in Section 3.4 (g)(2).

ARTICLE 12. Are you in favor of the adoption of Amendment No. 11 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article VIII, Section 8.21 by adding a subsection which will formally require that any proposed structure or structure alteration for municipal government purposes receive a Certificate of Zoning Compliance?

Yes____ No____

Planning Board favors adopting Amendment #11, 6-1.

The full text of Section 8.21 as amended will be as follows:

8.21 Certificate Required if:

- a) a new structure is to be constructed or installed;
- b) an existing structure is dimensionally changed;
- c) additional dwelling units are to be added to existing structure;
- d) any municipal structure is to be constructed or dimensionally changed.

ARTICLE 13. Are you in favor of the adoption of Amendment No. 12 as proposed by the Planning board for the Town Zoning Ordinance as follows:

Amend Article XI, Definitions, by deleting the current definition of Normal Highwater and replacing with a definition which refers to mean high water levels as determined by the State of New Hampshire Water Resources Board?

Yes___

No___

Planning Board favors adopting Amendment #12; 6-0.

The full text of the definition of Normal Highwater as proposed will be as follows:

Normal Highwater - This shall mean:

a) For natural fresh water bodies without artificial impoundments, the natural mean high water level as determined by the Division of Water Resources of the Department of Environmental Services;

b) For artificially impounded fresh water bodies, the waterline at full pond as determined by the elevation of the top of the impoundment structure and/or as determined by the Division of Water Resources of the Department of Environmental Services.

These elevations will be available in the Planning/Zoning Office.

ARTICLE 14. Are you in favor of the adoption of Amendment No. 13 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article XI, Definitions, by adding a definition for the term "Well Distributed Stand or Vegetative Matter" which will create numerical thresholds for the amount of trees and other vegetation which must remain after any cutting or clearing within the Natural Woodland Buffer of the Shoreline Overlay District?

Yes___

No___

Planning Board favors adopting Amendment #13, 6-0.

The full text of the definition of Well Distributed Stand of Vegetative Matter as proposed will be as follows:

Well Distributed Stand of Vegetative Matter - This matter includes trees, saplings, shrubs, and ground covers and their living, undamaged root systems. The distribution of such shall be as follows:

Undeveloped Lots (Prior to March 12, 1996) - Permitted cutting per 50 feet of linear water frontage shall not reduce the total basal area below 9 square feet. If a lot is not 150' in depth, the required basal area shall be proportioned accordingly. Saplings with less than 2" diameter shall not be used to calculate minimum basal area. In no case shall there be any area more than 500 square feet completely cleared of vegetative matter unless such is naturally occurring.

Lots with Dwelling Units (Prior to March 12, 1996) - Permitted cutting per 50 feet of linear water frontage shall not reduce the total basal area below 6 square feet. If a lot is not 150' in depth, the required basal area shall be proportioned accordingly. Saplings with less than 2" diameter shall not be used to calculate minimum basal area.

Basal area is defined as the cross-sectional area of a tree measured at a point 4.5' above the ground.

ARTICLE 15. Are you in favor of the adoption of Amendment No. 14 as proposed by the Planing Board for the Town Zoning Ordinance as follows:

Amend Article III, Section 3.20, by adding a notation to the Table of Dimensional Controls for the Shoreline Overlay District which will require that new lots utilizing septic systems either be sized by Soil Type lot size determinations or those lot sizes shown in the Table, whichever is greater?

Yes____ No____

Planning Board favors adopting Amendment #14; 6-0.

The full text of the notation to be added to Section 3.20 will be as follows:

(*) The minimum lot size shall be determined by soil type lot size determinations as established by the Water Supply and Pollution Control Division or as shown in the above table, whichever is greater.

ARTICLE 16. Are you in favor of the adoption of Amendment No. 15 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article III, Section 3.50 (i), by changing provision (6) of the special exception to read that an abutter would have to be adversely

impacted by the enlargement of a non-conforming structure in order for the Zoning Board of Adjustment to deny such exception?

Yes____ No____

Planning Board favors adopting Amendment #15; 6-0

The full text of Section 3.50 (i) as amended will be as follows:

(i) The ZBA may allow a pre-existing non-conforming structure to be enlarged and/or the roof line altered provided that:

- (1) such enlargement will not increase the horizontal dimensions of the structure unless such horizontal increase would be ordinarily permitted by the Ordinance;
- (2) the existing structure is a house (living area only) or garage;
- (3) the existing structure is less than two (2) stories high;
- (4) the enlarged structure will be no more than one (1) additional story higher than the pre-existing structure;
- (5) any roof changes are within the height requirements set forth in this Ordinance;
- (6) in the judgment of the ZBA no abutter will be adversely impacted by the enlargement (loss of view will not be considered an adverse impact);
- (7) all State and local permits are acquired to insure compliance with Article VII of the Ordinance;
- (8) such enlargement, in the judgment of the ZBA, is consistent with the intent of the Ordinance.

ARTICLE 17. Are you in favor of the adoption of Amendment No. 16 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article IV, Section 4.33 (B)(8)(b) by changing the wording of the heading to state that an objective of the Natural Woodland Buffer in the Shoreline Overlay District is for providing dens and nesting places for wildlife and that planting efforts which are beneficial to wildlife be encouraged?

Yes____ No____

Planning board favors adopting Amendment #15; 6-0.

The full text of the heading of Section 4.33 (B)(8)(b) as amended will be as follows:

Cutting and Removal of Natural Vegetation within the Natural Woodland Buffer: The preservation of natural vegetation on the shore land is important for the protection of the water quality of lakes and ponds, and the control of erosion. Dead and living trees that provide dens and nesting places for wildlife are encouraged to be preserved and planting efforts that are beneficial to wildlife are also encouraged. The Natural Woodland Buffer shall be defined as the area within 150' of Normal Highwater.

ARTICLE 18. Are you in favor of increasing the Board of Selectmen to 5 members?

By petition.

If adopted, the first election of additional Selectmen would be at the annual meeting in 1997.

ARTICLE 19. Do you favor the continuation of the town manager plan as now in force in this town?

By petition.

If the majority of voters vote no, the Town Manager plan will be discontinued as of April 9, 1996.

ARTICLE 20. To see if the Town will vote to raise and appropriate a sum not to exceed \$2,700,000.00 for design and construction of a water filtration plant for the Sunapee Water System and any necessary tanks, mains or other associated facilities and equipment, and acquisition of necessary land and easements; and to raise the said sum from issuance and sale of bonds for these purposes, provided:

(1) Without impairing the general obligation of the Town to repay such bonds, the Water and Sewer Commission shall collect through user fees amounts necessary to support repayment of 75% of the portion of project costs supported by such bonds; and

(2) The Water and Sewer Commission is authorized to defray a portion of the costs of the project and thereby reduce the amount to be raised from the issuance and sale of bonds, from any and all grants-in-aid available from the United States of America or the State of New Hampshire for said purpose, acceptance of which is hereby authorized, together with authorization to incur indebtedness in anticipation of

receipt of such grants-in-aid, pursuant to RSA 33:7-b. The Water and Sewer Commission shall determine whether the amount to be raised from issuance and sale of bonds may be reduced after determining the amounts available from the alternate sources specified in this paragraph; and

(3) The appropriation previously voted for similar purposes at the Special Meeting of July 19, 1993 is hereby rescinded, as to the unexpended balance thereof, further provided that the Water and Sewer Commission is hereby authorized to pay certain invoices for engineering services performed by Roy R. Weston, Inc. pursuant to said vote, from the amount hereby appropriated, in a sum not to exceed \$20,000, as full and final compensation for such services.

Recommended by the Board of Selectmen.

This Article would not affect the tax rate for 1996.

ARTICLE 21. To hear the reports of the Selectmen, Treasurer, Auditors, Committees and/or other officers heretofore chosen.

ARTICLE 22. To see if the Town will vote to raise and appropriate the following money for the General Government.

Executive	\$ 98,078.00
Tax Collector	\$ 88,767.00
Finance	\$ 54,713.00
Assessing	\$ 16,000.00
Legal Fees	\$ 17,000.00
Planning & Zoning Board	\$ 27,956.00
Town Government Buildings	\$ 14,118.00
Cemetery	\$ 11,705.00
General Government Insurance	\$ 4,200.00
Information Booth	\$ 6,815.00
Other General Government	<u>\$ 21,002.00</u>
Total General Government	\$ 360,354.00

Recommended by the Board of Selectmen.

This Article would affect the tax rate by a projected \$ 0.88.

ARTICLE 23. To see if the Town will vote to raise and appropriate the following money for Public Safety.

Police Department	\$ 275,410.00
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Special Detail	\$ 7,000.00
Police Grants	\$ 2,940.00
Ambulance Service	\$ 13,500.00
Fire Department	\$ 79,673.00
Emergency Management	<u>\$ 200.00</u>
Total Public Safety	<u>\$ 378,723.00</u>

Recommended by the Board of Selectmen.

This Article would affect the tax rate by a projected \$ 0.93.

ARTICLE 24. To see if the Town will vote to raise and appropriate the following money for Highways and Sanitation.

Highway Department	\$ 525,448.00
Street Lights	\$ 33,000.00
Transfer Station	<u>\$ 335,679.00</u>
Total Public Works	<u>\$ 894,127.00</u>

Recommended by the Board of Selectmen.

This Article would affect the tax rate by a projected \$ 2.19.

ARTICLE 25. To see if the Town will vote to raise and appropriate the following money for Public Services.

Health Officer	\$ 3,765.00
Animal Control	\$ 650.00
Lake Sunapee Home Health Care	\$ 8,982.00
Kearsarge Council on Aging	\$ 1,500.00
General Assistance	\$ 61,366.00
Recreation Department	\$ 40,737.00
Abbott Library	\$ 89,243.00
Patriotic/Band Concerts	\$ 2,500.00
Conservation Commission	<u>\$ 500.00</u>
Total Public Service	<u>\$ 209,243.00</u>

Recommended by the Board of Selectmen.

This Article would affect the tax rate by a projected \$ 0.51.

ARTICLE 26. To see if the Town will vote to raise and appropriate the following money for Debt Service.

Debt Service - Principal	\$ 159,341.00
Debt Service - Interest	\$ 59,333.00
Total Debt Service	<u>\$218,674.00</u>

Recommended by the Board of Selectmen.

This Article would affect the tax rate by a projected \$ 0.54.

ARTICLE 27. To see if the Town will vote to raise and appropriate the following money for the special revenue funds.

Municipal Water Department	\$ 136,730.00
Sewer Collection	\$ 114,717.00
Sewer Debt	\$ 91,407.00
Sewer Plant	\$ 212,865.00
Hydroelectric Operating	\$ 50,322.00
Hydroelectric Debt	<u>\$ 101,125.00</u>
Total Special Revenue Funds	<u>\$ 707,166.00</u>

Recommended by the Board of Selectmen.

This Article would not affect the tax rate.

ARTICLE 28. To see if the town will vote to appropriate \$26,000 to allow the institution during 1996 (retroactive to January 1, 1996) of a proposed pay plan, with any adjustments made by the Board of Selectmen; \$21,000 of said sum to be raised by taxation and \$5,000 to be transferred from Water and Sewer funds.

Recommended by the Board of Selectmen.

This Article would affect the tax rate by a projected \$ 0.05.

ARTICLE 29. To see if the Town will vote to raise and appropriate the sum of \$65,000 to be added to the Highway Heavy Equipment Reserve Fund previously established.

Recommended by the Board of Selectmen.

This Article would affect the tax rate by a projected \$ 0.16.

ARTICLE 30. To see if the Town will vote to raise and appropriate the sum of \$42,000 for a new, fully equipped one ton truck with plow for the Highway Department, to authorize the withdrawal of up to \$34,000 from the Highway Heavy equipment Reserve Fund previously created for this purpose, to trade in the H-6 truck with similar equipment, and

to authorize the use of said trade-in for the remaining \$8,000.

Recommended by the Board of Selectmen.

This Article would not affect the tax rate.

ARTICLE 31. To see if the Town will vote to raise and appropriate the sum of \$75,000 for a new, fully equipped six wheel dump truck with plows and sand spreader for the Highway Department, to authorize the withdrawal of up to \$68,000 from the Highway Heavy equipment Reserve Fund previously created for this purpose, to trade in the H-4 truck with similar equipment, and to authorize the use of said trade-in for the remaining \$7,000.

Recommended by the Board of Selectmen.

This Article would not affect the tax rate.

ARTICLE 32. To see if the Town will vote to raise and appropriate the sum of \$83,000 for a new, fully equipped backhoe/loader for the Highway Department, to authorize the withdrawal of up to \$71,000 from the Highway Heavy equipment Reserve Fund previously created for this purpose, to trade in the H-10 backhoe/loader, and to authorize the use of said trade-in for the remaining \$12,000.

Recommended by the Board of Selectmen.

This Article would not affect the tax rate.

ARTICLE 33. To see if the Town will vote to raise and appropriate the sum of \$18,000 for the purpose of improving the drainage of North Road.

Recommended by the Board of Selectmen.

This Article would affect the tax rate by a projected \$ 0.04.

ARTICLE 34. To see if the Town will vote to raise and appropriate the sum of \$21,000 for shim coating Lake Avenue in Sunapee.

Recommended by the Board of Selectmen.

This Article would affect the tax rate by a projected \$ 0.05.

ARTICLE 35. To see if the Town will vote to raise and appropriate the

sum of \$11,000 for shim coating Garnet Street.

Recommended by the Board of Selectmen.

This Article would affect the tax rate by a projected \$ 0.03.

ARTICLE 36. To see if the Town will vote to raise and appropriate the sum of \$16,000 for shim coating Young Hill Road.

Recommended by the Board of Selectmen.

This Article would affect the tax rate by a projected \$ 0.04.

ARTICLE 37. To see if the Town will vote to raise and appropriate the sum of \$5,000 to be added to the \$10,000 voted in Article 24 of the 1995 Town Meeting for engineering repairs, and reconstruction of the Otter Pond Dam, and to authorize the use of \$5,000 from the Hydroelectric Fund. This will be a non-lapsing account per RSA 32:7, VI and will not lapse until reconstruction is completed or December 31, 1997, whichever occurs first.

Recommended by the Board of Selectmen.

This Article would not affect the tax rate.

ARTICLE 38. To see if the Town will vote to raise and appropriate the sum of \$37,500 to be added to the previously established Capital Reserve Fund for closing the landfill. \$12,500 will be offset by funds to be paid by the Town of Springfield for this purpose.

Recommended by the Board of Selectmen.

This Article would affect the tax rate by a projected \$ 0.09.

ARTICLE 39. To see if the Town will vote to raise and appropriate \$66,000 for the purchase of the property known as 38 Main Street, Tax Map 26, Lot 21, for the demolition and disposal of the existing building, for the construction of parking spaces in its place, for the preparation of a walkway overlooking the river, and any other related purposes, and to authorize the Board of Selectmen to accept and expend private donations for the above purposes, which donations shall reduce the amount to be raised by taxation. This will be a non-lapsing account per RSA 32:7, VI, and will not lapse until the project is completed or December 31, 1998, whichever occurs first.

Recommended by the Board of Selectmen provided sufficient private

funds are donated.

This Article would affect the tax rate by a projected \$ 0.16.

ARTICLE 40. To see if the Town will vote to raise and appropriate the sum of \$25,000 for the site preparation of Map 7, Lot 49 on Avery Road for the placement of the Highway Department Garage, for preparation of building plans for such, and related expenses. This is a non-lapsing account per RSA 32:7, VI, and will not lapse until the project is completed or December 31, 1997, whichever occurs first.

Recommended by the Board of Selectmen

This Article would affect the tax rate by a projected \$ 0.06.

ARTICLE 41. To see if the Town will vote to raise and appropriate the sum of \$40,000 to be added to the Capital Reserve fund formed by Article 33 of the 1984 Town Meeting for the purpose of acquiring or refurbishing fire apparatus and equipment.

Recommended by the Board of Selectmen.

This Article would affect the tax rate by a projected \$ 0.10.

ARTICLE 42. To see if the Town will vote to raise and appropriate the sum of \$5,150 for reconstruction of the front stairs and walkway to the Abbott Library, to eliminate the safety hazard created by the condition of the existing walkway and stairs. This is a non-lapsing account per RSA 32:7, VI, and will not lapse until the project is completed or December 31, 1997, whichever occurs first.

Recommended by the Board of Selectmen.

This Article would affect the tax rate by a projected \$ 0.01.

ARTICLE 43. To see if the Town will vote to raise and appropriate the sum of \$3,450 to replace the front entrance and the handicap ramp doors at the Abbott Library with new doors with glass panels to improve the safety of patrons and employees entering and exiting the library. This will be a non-lapsing account per RSA 32:7, VI, and will not lapse until the project is completed or December 31, 1997, whichever occurs first.

Recommended by the Board of Selectmen.

This Article would affect the tax rate by a projected \$ 0.01.

ARTICLE 44. To see if the Town will vote to raise and appropriate the sum of \$12,000 for preparation of water system maps, and to authorize the withdrawal of said sum from water department funds.

Recommended by the Board of Selectmen.
This Article would not affect the tax rate.

ARTICLE 45. To see if the Town will vote to raise and appropriate the sum of \$14,000 for engineering and related services to determine the best way to update the existing sewer pump stations to meet current safety standards and operating reliability requirements. The expected result will be an article next year for making such improvements; and to authorize the withdrawal of said sum from the Sewer Department Attachment Fee Fund.

Recommended by the Board of Selectmen.
This Article would not affect the tax rate.

ARTICLE 46. To see if the Town will vote to raise and appropriate \$1925 to be added to the Expendable Trust Fund established in 1989 under the provisions of RSA 31:19-a for the general maintenance and care of burial lots of the Cemeteries, and authorize the withdrawal of said sum from the December 31, 1995 fund balance for this purpose.

Recommended by the Board of Selectmen.
This Article would not affect the tax rate.

ARTICLE 47. To see if the Town will vote to adopt the provisions of RSA Chapter 32, the Municipal Budget Law, and as provided by such chapter to establish a Budget Committee with the powers and duties provided by said statute. Further, that with approval of this warrant article that the existing "Budget Review Committee" will be discontinued effective upon the election of the Budget Committee at the 1997 Town Meeting.

By petition.

If this article is approved, further immediate action by the voters is necessary to determine whether a) there shall be a 3, 6, 9 or 12 members-at large on the Budget Committee, b) whether members-at-large are to be elected or appointed by the Moderator; and c) if members-at-large are to be elected, whether to elect such members for initial one year terms or to have the Moderator appoint such for one

year terms.

ARTICLE 48. To see if the Town will vote to raise and appropriate the sum of One Hundred and Forty Thousand Dollars (\$140,000.00) to have a complete revaluation by the Department of Revenue Administration, Property Appraisal Division and pass any vote relating thereto.

By Petition

The Board of Selectmen recommend the approval of a two year reserve fund at \$70,000.00 each year for revaluation, without reference to a specific provider.

This Article would affect the tax rate by a projected \$ 0.34.

ARTICLE 49. To see if the Town will vote to authorize the Board of Selectmen to accept, on behalf of the Town, gifts, legacies and devises made to the Town in trust for any public purpose, as permitted by RSA 31:19. Said authorization to be in effect until rescinded by a future Town Meeting Vote.

Recommended by the Board of Selectmen.

ARTICLE 50. To see if the Town will vote to authorize the Board of Selectmen to dispose of municipal assets, i.e.: old vehicles or equipment, as deemed necessary.

ARTICLE 51. To see if the Town will vote to allow the Tax Collector to collect taxes in advance.

Given under our hands and seal this Nineteenth day of February, in the year of our Lord, Nineteen Hundred and Ninety-Six.

Jean W. Putonen, Chairman
Richard C. Leone
Frederick C. Gallup

A true copy of Warrant - Attest:

Jean W. Putonen, Chairman
Richard C. Leone
Frederick C. Gallup

COMPARITIVE STATEMENT OF EXPENDITURES

ACCT	ACCOUNT DESCRIPTION	95 VOTED 1	1995 SPENT 2	% DEPT RE UEST 3	% SELECTME RECOMMEND 4	4 / 1 % INC.
GENERAL GOVERNMENT						
4130	EXECUTIVE	98,134	95,036	97,911	98,078	-0.1%
4140	TOWN CLERK/TAX COLLECTOR	79,332	77,318	85,027	88,767	11.9%
4150	FINANCE	58,596	49,036	56,405	54,713	-6.6%
4152	ASSESSING	15,820	14,733	17,980	16,000	1.1%
4153	LEGAL FEES	17,000	9,948	17,000	17,000	0.0%
4191	PLANNING & ZONING BOARDS	29,182	24,202	27,544	27,956	-4.2%
4194	TOWN GOVERNMENT BUILDINGS	12,536	12,009	14,678	14,118	12.6%
4195	CEMETERY	10,351	13,793	11,705	11,705	13.1%
4196	GENERAL GOVT INSURANCE	6,500	4,935	4,200	4,200	-35.4%
4197	INFORMATION BOOTH	6,777	6,395	6,815	6,815	0.6%
4199	OTHER GENERAL GOVERNMENT	18,597	14,283	21,052	21,002	12.9%
	TOTAL GENERAL GOVERNMENT	352,825	321,688	360,317	360,354	2.1%
PUBLIC SAFETY						
4210	POLICE DEPARTMENT	261,512	246,034	273,445	275,410	5.3%
4210	SPECIAL DETAIL	5,000	7,612	7,000	7,000	40.0%
4210	POLICE GRANTS	5,552	3,468	2,900	2,940	-47.0%
4215	AMBULANCE SERVICE	14,043	14,042	14,375	13,500	-3.9%
4220	FIRE DEPARTMENT	68,220	73,810	74,848	79,673	16.8%
4290	EMERGENCY MANAGEMENT	200	0	200	200	0.0%
	TOTAL PUBLIC SAFETY	354,527	344,966	372,768	378,723	6.8%
PUBLIC WORKS						
4311	HIGHWAY DEPARTMENT	513,702	463,702	544,998	525,448	2.3%
4316	STREET LIGHTS	33,000	30,056	33,000	33,000	0.0%
4324	TRANSFER STATION	333,078	311,206	345,347	335,679	0.8%
	TOTAL PUBLIC WORKS	879,780	804,964	923,345	894,127	1.6%
PUBLIC SERVICE						
4411	HEALTH OFFICER	3,758	3,596	3,325	3,765	0.2%
4414	ANIMAL CONTROL	600	645	650	650	8.3%
4415	LAKE SUNAPEE HOME HEALTH CAR	8,982	8,982	8,982	8,982	0.0%
4415	KEARSARGE COUNCIL ON AGING	1,500	1,500	1,500	1,500	0.0%
4441	GENERAL ASSISTANCE	47,244	49,285	71,584	61,366	29.9%
4520	RECREATION DEPARTMENT	41,078	40,809	41,545	40,737	-0.8%
4550	LIBRARY	88,915	88,737	90,442	89,243	0.4%
4589	PATRIOTIC/BAND CONCERTS	2,500	2,433	2,500	2,500	0.0%
4611	CONSERVATION COMMISSION	500	500	500	500	0.0%
	TOTAL PUBLIC SERVICE	195,077	196,487	221,028	209,243	7.3%
DEBT SERVICE						
4711	DEBT SERVICE-PRINCIPAL	301,000	301,000	301,000	159,341	-47.1%
4721	DEBT SERVICE-INTEREST	142,400	130,940	134,400	59,333	-58.3%
	TOTAL DEBT SERVICE	443,400	431,940	435,400	218,674	-50.7%

COMPARITIVE STATEMENT OF EXPENDITURES (Pg. 2)

ACCT	ACCOUNT DESCRIPTION	% VOTED 1	1995 SPENT 2	% DEPT RE UEST 3	% SELECTME RECOMMEND 4	4 / 1 % INC.
4901	SPECIAL ARTICLES W/T BONDS	223,612	166,011	536,600	562,600	151.6%
4912	EXPENDIBLE TRUSTS	3,625	3,625	1,925	1,925	-46.9%
4915	CAPITAL RESERVE FUND	117,500	117,500	142,500	142,500	21.3%
	TOTAL SPECIAL ARTICLES	344,737	287,136	681,025	707,025	105.1%
	SUBTOTAL GENERAL GOVERNMENT	2,570,346	2,387,181	2,993,883	2,768,146	7.7%
	SPECIAL BONDING ARTICLES	1,765,700	500	2,700,000	2,700,000	52.9%
	TOTAL GENERAL GOV'T W/ BONDS	4,336,046	2,387,681	5,693,883	5,468,146	26.1%
SPECIAL REVENUE OPERATING FUNDS						
HYDROELECTRIC DEPARTMENT						
	HYDROELECTRIC OPERATING	49,950	41,026	50,105	50,322	0.7%
	HYDROELECTRIC DEBT	108,250	108,250	101,125	101,125	-6.6%
	TOTAL HYDROELECTRIC	158,200	149,276	151,230	151,447	-4.3%
	WATER DEPT OPERATING	128,548	121,707	135,310	136,730	6.4%
	GROUND WATER STUDY, 8/8/95	145,600	135,011			
SEWER DEPARTMENT						
	SEWER COLLECTION	109,754	100,153	113,930	114,717	4.5%
	SEWER DEBT	95,907	82,408	91,407	91,407	-4.7%
	SEWER PLANT	207,048	207,364	211,540	212,865	2.8%
	TOTAL SEWER OPERATING	412,709	389,925	416,877	418,989	1.5%
	TOTAL SPEC REVENUE	845,057	795,919	703,417	707,166	-16.3%
	GRAND TOTAL W/T BONDS	3,415,403	3,183,100	3,697,300	3,475,312	1.8%
	GRAND TOTAL	5,181,103	3,183,600	6,397,300	6,175,312	19.2%

COMPARITIVE STATEMENT OF REVENUES

SOURCE	1995 ESTIMATED	1995 ACTUAL	1996 ESTIMATED	'96-'95 ESTIMATES
<hr/>				
TAXES				
LAND USE CHANGE TAX	2,300	7,100	2,000	(300)
YIELD TAXES	4,200	9,228	4,000	(200)
INTEREST & PENALTIES	125,000	86,474	95,000	(30,000)
LICENSES, PERMITS & FEES				
VEHICLE REGISTRATIONS	260,000	306,152	300,000	40,000
BUILDING & LAND PERMITS	4,000	4,295	2,000	(2,000)
OTHER LICENCES/PERMITS/FEES	22,000	28,081	25,000	3,000
FROM STATE				
SHARED REVENUE-STATE	34,137	68,596	68,000	33,863
HIGHWAY BLOCK GRANT	70,461	70,461	69,500	(961)
SIDEWALK GRANT				
WATER POLLUTION GRANTS	79,991	62,678	60,046	(19,945)
OTHER STATE GRANTS	530	530		(530)
NH-ROOMS & MEALS		20,960	20,960	20,960
POLICE SAFETY GRANTS	3,448	3,448	2,900	(548)
FROM OTHER GOVERNMENTS				
INTERGOVERNMENTAL REVENUE	358	357		(358)
SPRINGFIELD FOR T/S	72,644	85,390	79,635	6,991
CHARGES FOR SERVICES				
GENERAL GOV'T MISC	5,000	3,982	3,900	(1,100)
POLICE SPECIAL DETAILS	5,000	10,519	7,000	2,000
POLICE OTHER	140	150		(140)
RECYCLING	30,000	33,951	25,000	(5,000)
HYDRO DEBT	108,550	108,250		(108,550)
SEWER BOND FROM USERS	95,906	82,408		(95,906)
WATER BONDS FROM USERS		3,500	3,000	3,000
TOWN DOCK RENTAL	3,246	3,246	3,374	128
BURIAL INCOME	1,300	2,025	1,500	200
OFFICE RENT/SERVICES	1,800	3,265	2,000	200
T/S TICKET SALES		6,135	16,000	16,000
OTHER CHARGES				
SALE OF CEMETERY LOTS	800	1,925	800	
SALE OF HIGHWAY EQUIPMENT	10,000	11,000	27,000	17,000
SALE OF CRUISER		2,223		

COMPARITIVE STATEMENT OF REVENUES (Pg. 2)

SOURCE	1995 ESTIMATED	1995 ACTUAL	1996 ESTIMATED	96- 95 ESTIMATES

MISCELLANEOUS REVENUES				
SALE OF MUNICIPAL PROPERTY	2,000	4,315		(2,000)
INTEREST ON INVESTMENTS	20,000	37,919	30,000	10,000
FINES, WITNESS FEES, RESTITUTION		1,145		
INSURANCE REIMBURSEMENT		5,975		
OTHER REVENUES	2,800	1,637	1,000	(1,800)
INSURANCE DIVIDENDS	54,149	54,149	57,195	3,046
INTERFUND OPERATING TRANSFER IN GARNET HILL SEWER				
WATER FILTRATION BOND			2,700,000	2,700,000
ENTERPRISE FUND - WATER 8/8/95	72,800	72,800		(72,800)
ENTERPRISE FUND - SEWER	470,087	389,925	433,979	(36,108)
ENTERPRISE FUND - WATER	126,120	121,707	152,740	26,620
ENTERPRISE FUND - HYDRO	158,200	149,276	156,714	(1,486)
CAPITAL RESERVE FUND	29,500	29,267	173,000	143,500
TRUST & AGENCY FUNDS		2,757	1,925	1,925
SURPLUS TO OFFSET TAX RATE	228,800	228,800	200,000	(28,800)
TOTAL	2,105,267	2,126,001	4,725,168	2,619,901

BUDGET COMMITTEE REPORT

The budget committee is very concerned about the escalating cost of the financial picture in the town of Sunapee. We feel that these costs have to be controlled, as this trend is now evident at both the state and federal levels.

This committee received the first preliminary town budget just before Christmas this past year. This is information and figures that totaled approximately Seventy-five computerized pages with requests totaling approximately two and a half million dollars, not including special articles. We had about four weeks to digest this budget, meet with department heads, meet with the Selectmen and the Town Manager, and come up with a recommendation for this Town Report.

It is the feeling of this committee that the time frame is not adequate to do the job and to do justice to the taxpayers of Sunapee. We feel that these budget requests should be submitted to the Selectmen and to the budget committee no later than November 1st in future years. We as a committee will continue to review these budgets and submit recommendations by town meeting day.

We welcome any advise or concerns from any of our citizens. Please feel free to contact our committee at any time.

Respectfully submitted,

Bob Haselton
Charles Hirshberg
Joyce Richardson
Andy Coval
John Chiarella

**SUMMARY OF INVENTORY
1995**

Value of Land Only:

Current Use	\$ 748,305.00
Residential	\$ 209,920,400.00
Commercial/Industrial	<u>\$ 10,136,200.00</u>
Total Taxable Land:	\$ 220,804,905.00

Value of Buildings Only:

Residential	\$ 167,957,300.00
Manufactured Housing	\$ 1,168,100.00
Commercial/Industrial	<u>\$ 14,217,800.00</u>
Total Taxable Buildings	\$ 183,343,200.00

Public Utilities: \$ 5,725,300.00

Valuation Before Exemptions: \$ 409,873,405.00

Blind Exemptions \$ 45,000.00

Elderly Exemptions \$ 1,176,900.00

Total Amount of Exemptions = \$ 1,221,900.00

Net Valuation on Which the \$408,651,505.00

Tax Rate is Computed

EXEMPTIONS AVAILABLE TO RESIDENT PROPERTY OWNERS

ELDERLY EXEMPTION:

There is an exemption for those property owners who meet the following qualifications:

1. You must be at least 65 years of age on April 1st.
2. Your income cannot exceed \$10,000, if you are single, or \$12,000 if you are married. This does not include money that is received from Social Security payments. It does include interest and dividends, retirement benefits, etc.
3. Your total assets may not exceed \$50,000. This excludes the value of your residence.

If you are 65 - 74 years of age and qualify, \$20,000 is deducted from your assessed valuation.

If you are 74 - 79 years of age and qualify, \$30,000 is deducted from your assessed valuation.

If you are 80 years of age or older and qualify, \$40,000 is deducted from your assessed valuation.

VETERAN'S EXEMPTION

There is an exemption for eligible Veterans and/or Widows of Veterans. The exemption is \$100 and is deducted after your taxes have been calculated and prior to mailing your second half tax bill.

BLIND EXEMPTION

If you are legally blind as determined by the Blind Services Department of the Vocational Rehabilitation Division of the Education Department you may be eligible for this exemption. For this exemption, \$15,000 is deducted from your assessed valuation.

Further information, and applications for these exemptions may be obtained from the Selectmen's Office or call 763-2212.

SCHEDULE OF PROPERTY
As of December 31, 1995

MAP/LOT	PROPERTY	ASSESSED		INSURED VALUE		
		VALUE	BUILDING	CONTENTS	EQUIPMENT	VEHICLES
26/13	Town Hall, Building Coffin Park Land	162,000 36,000	220,000	50,000		
26/25	Libraries, Land & Buildings	172,200	250,000	400,000		
26/92	Police Department, Land & Buildings	104,100	400,000	50,000	30,350	52,885
14/69A	Fire Department Land & Buildings					746,800
25/6	Georges Mills Fire Station	57,000	67,740	20,000		
	Sunapee Fire Station (bldg)	73,400	130,410	40,000	187,800	
	Note: Land combined w/HWY Dept. land					
25/6	Highway Department, Buildings Land - includes Sunapee Fire Station & Rte 11 Ballfield	59,500 191,500	123,165	40,000	31,200	531,500
7/47 & 49	Transfer Recycling Facility	253,200	55,000	20,000	33,000	85,500

MAP/LOT	PROPERTY	ASSESSED		INSURED VALUE		
		VALUE	BUILDING	CONTENTS	EQUIPMENT	VEHICLES
5/22	<u>Sewer Plant and Facilities:</u>					
	Treatment Plant	3,417,800	566,965	115,575		
	Land & Pump Stations	179,300	1,098,528			
	6/10A; 18/19C; 23/6A; 24/47A;					
	25/36A; 25/36B; 27/13A; 27/55A;					
	29/13A; 29/29; 32/17-1					
26/11	<u>Hydroelectric Plant:</u>	1,528,600	131,250	400,000		
	<u>Schools, Land & Buildings:</u>					
7/55	Jr. - Sr. High School	2,420,400				
22/28	Playground	56,200				
22/42	Land off Lower Main St.	5,000				
25/4 & 4A	Elementary School, House & Gym	1,940,600				
	<u>Land & Buildings acquired through</u>					
	<u>Tax Collector's Deeds:</u>					
7/45-2	Land Off Sargent Road	8,000				
7/45-2	Land off Sargent Road	29,600				
	<u>Cemeteries:</u>					
	includes 9/15; 9/34; 14/42B					
	22/16	155,500				

MAP/LOT	PROPERTY	ASSESSED		INSURED VALUE		
		VALUE	BUILDING	CONTENTS	EQUIPMENT	VEHICLES
	<u>All other property and equipment:</u>					
	Ledge Pond Property	569,100				
	includes 10/15; 10/15A					
	11/15; 11/16; 11/21					
	Parking Lots, includes	63,300				
	26/19; 26/20; 26/22; 26/53-1					
8/6	Webb - Flint Lot	46,000				
23/1 & 2	Land on Route 11	32,500				
10/44	Spaulding Property - Otter Road	11,100				
26/10	Information Booth	45,400				
30/9	Birch Point Road	73,900				
5/56-2	Crowther Chapel	41,000	30,000			
4/21-E	Stagecoach Ln - Backland	9,500				
5/27-A	Off Rte 11 - Near Treatment Plant Road	23,200				
8/39	Jobs Creek Rd - Wooded Lot	25,700				
4/24-H	Harbor Hill Road	90,100				
	<u>TOTALS:</u>	<u>15,288,300</u>	<u>3,212,513</u>	<u>1,183,300</u>	<u>282,350</u>	<u>1,475,044</u>

SUMMARY OF TOWN MEETING WARRANT 1995

- Article 1: Officers elected on non-partisan ballot 03/14/95.
- Article 2: Ballot vote. Yes 359 No 263 Article passed.
- Article 3: Ballot vote. Yes 456 No 146 Article passed.
- Article 4: Ballot vote. Yes 417 No 198 Article passed.
- Article 5: Ballot vote. Yes 392 No 210 Article passed.
- Article 6: Ballot vote. Yes 352 No 239 Article passed.
- Article 7: Ballot vote. Yes 205 No 447 Article failed.
- Article 8: Ballot box opened from 9:50 AM through 11:25 AM.
Yes 120 No 111
- Article 9: Passed.
- Article 10: Amendment made to change figures to \$35,472.00 with \$6,505.00 from water sewer funds, and \$385.00 from Hydro. Hand vote on amendment
Yes 91, No 77 Amended article passed.
- Article 11: Amendment made to change bottom line to \$346,344.00
Amendment passed and amended article passed.
- Article 12: Amendment made to change bottom line to \$358,581.00
Amendment failed and original article passed.
- Article 13: Amendment made to change bottom line to \$865,984.00
Amendment passed Yes 76, No 75. Amended article passed Yes 95, No 86.
- Article 14: Amendment to change bottom line to \$182,663.00.
Amendment voted Yes 51, No 109, and failed.
Amendment to add \$1,000.00 for scholarship, and failed. Original article passed.
- Article 15: Passed.
- Article 16: Passed.
- Article 17: Passed.
- Article 18: Amended to read \$50,000.00. Amendment passed and amended article passed.
- Article 19: Passed.
- Article 20: Passed.
- Article 21: Passed.
- Article 22: Amended to \$37,500.00. Amendment passed and Amended article passed.
- Article 23: Passed.
- Article 24: Passed.
- Article 25: Passed.
- Article 26: Passed.
- Article 27: Passed.

Article 28: Passed.
Article 29: Passed.
Article 30: Passed.
Article 31: Passed.
Article 32: Passed.
Article 33: Passed.
Article 34: Passed.
Article 35: Passed.
Article 36: Ballot vote. Yes 92, No 63, Passed.
Article 37: Passed.
Article 38: Passed.
Article 39: Passed.
Article 40: Passed.
Article 41: Passed.

Meeting adjourned at 4:28 PM.

**SPECIAL TOWN MEETING WARRANT
THE STATE OF NEW HAMPSHIRE**

To the inhabitants of the Town of Sunapee in the County of Sullivan in said State, qualified to vote in town affairs:

You are hereby notified to meet at the Middle High School Gymnasium, located on North Road, in said Sunapee on Tuesday, the 8th day of August, 1995 at seven of the clock in the afternoon, to act upon the following:

ARTICLE 1: To see if the Town will vote to raise and appropriate the sum of \$800,000 for the following purposes:

(a) To conduct necessary evaluations to determine the relative feasibility and economics of groundwater sources of supply for the Sunapee and Georges Mills water systems, in comparison to other methods of providing such systems with public water supplies meeting drinking water regulations;

(b) To complete final design and engineering of such plant and associated facilities sufficient to provide the Sunapee and Georges Mills water systems with public water supplies meeting drinking water regulations, as determined by the Water and Sewer Commission, subject to the approval of the Selectmen, based upon the results of the aforesaid evaluations and other, previously conducted evaluations; and

(c) To provide for related purposes such as preparation of a water meter installation program, acquisition of land, easements, permits and regulatory approvals, preparation of loan and grant applications and such other expenditures necessary to complete designs and to obtain bids for carrying out work in accordance with said designs;

And to raise the said sum from issuance and sale of bonds for these purposes, provided:

A. Without impairing the general obligation of the Town to repay such bonds, the Water and Sewer Commission shall collect through user fees amounts necessary to support repayment of 5% of the portion of project costs supported by such bonds; and

B. The Water and Sewer Commission is authorized to defray a portion of the costs of the project and thereby reduce the amount to be raised from the issuance and sale of bonds, from any and all grants-in-aid available from the United States of America or the State of New Hampshire for said purpose, acceptance of which is hereby authorized, together with authorization to incur indebtedness in anticipation of receipt of such grants-in-aid, pursuant to RSA 33:7-b. The Water and Sewer Commission shall determine whether the amount to be raised from issuance and sale of bonds may be reduced after determining the amounts available from the alternate sources specified in this paragraph.

(If Article 1 is adopted at the first session, the meeting will be recessed to a date, time and place to be announced at the first session. The following article will be presented at the second session).

ARTICLE 2: To see if the Town will vote to raise and appropriate a total sum of \$5.2 million, including \$2.3 million previously appropriated July 19, 1993 and \$2.9 million in additional funds, for construction of drinking water filtration or supply facilities and associated facilities determined and designed in accordance with Article 1 adopted at the initial session of the Special Town Meeting, as well as for all other related purposes necessary to complete construction and place in operation facilities that will comply with New Hampshire drinking water regulations;

And to raise the said sum from issuance and sale of bonds for these purposes, provided:

A. Without impairing the general obligation of the Town to repay such bonds, the Water and Sewer Commission shall collect through user fees amounts necessary to support repayment of 90% of the portion of project costs supported by such bond; and

B. The Water and Sewer Commission is authorized to defray a portion of the costs of the project and thereby reduce the amount to be raised from the issuance and sale of bonds, from any and all grants-in-aid available from the United States of America or the State of New Hampshire for said purpose, acceptance of which is hereby authorized, together with authorization to incur indebtedness in anticipation of receipt of such grants-in-aid, pursuant to RSA 33:7-b. The Water and Sewer Commission shall determine whether the amount

to be raised from issuance and sale of bonds may be reduced after determining the amounts available from the alternate sources specified in this paragraph.

Given under our hands and seal this Thirteenth day of July, in the year of our Lord Nineteen Hundred and Ninety-Five.

A true copy of Warrant - Attest:

Jean W. Putonen, Chairman
Richard C. Leone
Frederick C. Gallup

SUMMARY SPECIAL TOWN MEETING

August 8, 1995

Article 1: Amended to appropriate \$145,600. for ground water exploration and well drilling in Georges Mills, and ground water search in Sunapee, plus a contract with an independent engineering firm to study ground wter vs. surface water. A water adviosry committee will be formed also. 157 YES 123 NO. The amendment passed. Amended to change the percentage of funding by the water users and taxes. A motion to cease debate was 143 YES 41 No. The amendment was 82 YES 138 NO. The amendemnt failed. A motion to cease debate was 147 YES 58 NO. The amended article was voted 178 YES 71 NO. The maended article passed.

The meeting was then recessed until November 1, 1995.

November 1, 1995

Motion was made to recess the meeting until December 14, 1995. A voice vote was in the affirmative and the motion passed.

December 14, 1995

The meeting was postponed due to inclement weather. It will be held December 21, 1995

December 21, 1995

Article 2 was amended to appropriate \$1,500.000. to do engineering, construction, land acquisition, leagal and survey expenses and contingency to do wells in Georges Mills. Ballot vote 101 YES 17 NO

Amendment passed.

It was amended to raise \$234,300. for groundwater exploration in Sunapee. Ballot vote 55 YES 60 NO

Amendment failed.

It was amended to raise \$10,600. to review the Sunapee treatment options. Voice vote passed the amendment.

It was amended to raise \$255,100. to do a metering program. A voice vote passed the amendment.

It was amended to have taxes pay for 23% of the project, and water users pay for 77%, and for the Water Sewer Commission to apply for any grants, and aid, etc. The amendment passed 70 YES 33 NO.

It was amended to have the Town continue the water advosry board to advise on the review of Sunapee treatment options. The amendment passed by voice vote.

The ballot box opened at 10:20 PM and closed at 11:20 PM. 78 YES 31 NO. The amended article passed.

1995 TAX RATE COMPUTATION

TOWN PORTION

Appropriations	\$ 3,415,404.00	
Less: Revenues	\$ 2,105,267.00	
Less: Shared Revenues	\$ 12,923.00	
Add: Overlay	\$ 50,516.00	
Add: War Service Credits	\$ 27,300.00	
Net Town Appropriation		\$ 1,475,030.00
Town Tax Rate		3.61

SCHOOL PORTION

Due to Local School	\$ 3,605,816.00	
Less: Shared Revenues	\$ 23,368.00	
Net School Appropriation		\$ 3,582,448.00
School Tax Rate		8.77

COUNTY PORTION

Due to County	\$ 1,073,204.00	
Less: Shared Revenue	\$ 4,996.00	
Net County Appropriation		\$ 1,068,208.00
County Tax Rate		<u>2.61</u>
Total Tax Rate		14.99

Total Property Taxes Assessed:	\$ 6,125,686.00
Less: War Service Credits	\$ 27,300.00
Total Property Tax Commitment	\$ 6,098,386.00

1996 - ESTIMATE OF AMOUNT TO BE RAISED BY TAXES

Appropriations	\$ 6,175,312.00	
Less: Revenues	\$ 4,725,168.00	
Less: Shared Revenues	\$ 12,923.00	
Add: Overlay	\$ 150,000.00	
Add: War Service Credits	\$ 27,300.00	
Net Town Appropriation		\$ 1,613,744.00
Town Tax Rate		3.95

BALANCE SHEET - UNAUDITED

Assets as of 12/31/95

CASH ON HAND

General Fund	\$1,920,072.20
Hydro Electric Fund	121,845.80
Water Dept. Funds	218,531.27
Sewer Dept. Funds	695,714.53
W/S Funds	28,092.17
Misc. other Funds	47,890.61

Funds in Custody of Treasurer:	<u>\$3,032,146.58</u>
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ACCOUNTS RECEIVABLE

PSNH	\$ 38,188.80
Manchester Recycling	241.80
Putney Paper Co., Inc.	270.99
Town of Springfield, NH	158.29
Sewer Department	12,082.69
Water Department	11,558.36
W/S Benefits	3,029.78
Sunapee School District	9,401.85
Northern Elastomeric Inc.	1,160.00

Total Accounts Receivable	\$ 76,092.56
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TAXES UNCOLLECTED:

Levy of 1995	\$ 624,895.80
Levy of 1994	206,940.05
Levy of 1993	133,655.21
Levy of 1992	7,449.15
Levy of 1991	2,503.09
Levy of 1990	881.42
Levy of 1989	<u>677.60</u>

TOTAL ACCTS. RECEIVABLE/UNCOLLECTED:	\$1,053,094.88
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TOTAL ASSETS/GRAND TOTAL:	<u>\$4,085,241.46</u>
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LIABILITIES AS OF 12/31/95:

Overpayment of taxes	\$ 28,092.35
Unexpended Balances	
Town Office	300.00
Police Department	212.50
Highway Department	180.00
Transfer Station	750.00
Conservation Commission Forest Plan (95 Art. 17)	3,750.00
Replace Highway Fuel Tank (95 Art. 21)	23,220
Town Dock Replace (95 Art. 23)	6,000.00
Repair Otter Pond Dam (95 Art. 24)	7,469.00
Fire Department Radio Repeater (95 Art. 27)	10,000.00
Town Building Study (95 Art. 32)	5,000.00
Ground Water Study (8/8/95 Spec. Meeting)	33,906.00
Town Office Security (94 Art. 20)	9,900.00
Sidewalk Improvements (94 Art. 26)	25,000.00
Landfill Closure (94 Art. 27)	7,175.00
Cemetery Trust Fund(94 Art. 33)	1,350.00
DUE TO OTHER FUNDS:	
Friends of Town Hall	613.45
Bartlett Tyler Fund	33,882.73
Sunapee Center Associates	372.85
Bandstand Account	957.07
Conservation Commission	841.68
Dewey Woods Commission	3,293.45
Harbour Ridge Property Acct.	2,512.41
Special Recreation Account	4,380.09
Coffin Memorial Park	211.78
Special Fund-Pistol Permits	825.10
Hydro Electric Plant Account	121,845.80
Water Dept. Fund	218,531.27
Sewer Dept. Fund	594,420.51
W/S Construction Fund	28,092.17
Due to School	1,873,206.00
TOTAL LIABILITIES:	3,046,291.21
 FUND BALANCE (Assets vs. Liabilities):	 1,038,950.25
 Fund Balance December 31, 1994	 823,051.18
Fund Balance December 31, 1995	1,038,950.25
 Change in Financial Condition:	 \$ 215,899.07

TOWN OF SUNAPEE
SHOWING ANNUAL MATURITIES OF OUTSTANDING LONG
TERM NOTES AND BONDS

Description of Issue	Original Amount	Issue Date	Maturity Date	Interest Rate %	Outstanding December 31, 1994
Sewer Construction Bonds	\$ 806,250.00	1991	2001	6.75	\$ 560,000.00
Sewer Construction Bonds	\$ 393,750.00	1991	2001	6.70	\$ 275,000.00
Sewer Bond	\$ 1,933,000.00	1974	2001	5.00	\$ 460,000.00
Water Bond	\$ 350,000.00	1974	2001	5.00	\$ 70,000.00
Hydro-Electric Bond	\$ 1,100,000.00	1984	1999	9.50	\$ 350,000.00
Sewer Bonds	\$ 453,300.00	1986	2001	7.25	\$ 210,000.00
Garnett Hill Road	\$ 379,315.00	1994	N/A	Various	\$ 379,315.00
TOTAL:					<u>\$ 2,304,315.00</u>

The annual requirements to amortize all general obligation debt outstanding as of December 31, 1994, including interest payments, are as follows:

Fiscal Year Ending December 31,	Principal	Interest	Total
1995	\$ 301,000.00	\$ 127,408.00	\$ 428,408.00
1996	\$ 301,000.00	\$ 106,205.00	\$ 407,205.00
1997	\$ 301,000.00	\$ 85,010.00	\$ 386,010.00
1998	\$ 300,500.00	\$ 63,815.00	\$ 364,315.00
1999	\$ 275,500.00	\$ 42,645.00	\$ 318,145.00
2000-2001	\$ 446,000.00	\$ 33,718.00	\$ 479,718.00
TOTALS	<u>\$ 1,925,000.00</u>	<u>\$ 458,801.00</u>	<u>\$ 2,383,801.00</u>

INDEPENDENT AUDITOR'S REPORT ON FINANCIAL PRESENTATION

We have audited the accompanying general purpose financial statements of the Town of Sunapee as of and for the year ended December 31, 1994, as listed in the table of contents. These general purpose financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As described in Note 1B, the general purpose financial statements referred to above do not include the General Fixed Assets Account Group, which should be included to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Assets Account Group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Sunapee as of December 31, 1994, and the results of its operations and cash flows of its nonexpendable trust funds for the year ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The combining and individual fund financial statements listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Sunapee. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial states taken as a whole.

Plodzik & Sanderson
Professional Association

EXHIBIT A
TOWN OF SUNAPEE, NEW HAMPSHIRE
Combined Balance Sheet - All Fund Types and Account Group
December 31, 1994

	Governmental Fund Types		
	General	Special Revenue	Capital Projects
<u>ASSETS AND OTHER DEBITS</u>			
<u>Assets</u>			
Cash and Equivalents	\$ 803,083	\$ 656,008	\$ 41,913
Investments	811,749	341,263	
<u>Receivables (Net of</u>			
<u>Allowances For Uncollectibles)</u>			
Interest		7,966	
Taxes	714,723		
Accounts		265,705	
Special Assessments - Current		13,199	
Special Assessments - Noncurrent		276,744	
Intergovernmental	36,273	69,610	178,285
Interfund Receivable	85,906	32,489	
<u>Other Debits</u>			
Amount to be Provided for			
Retirement of General Long-Term Debt			
TOTAL ASSETS AND OTHER DEBITS	<u>\$ 2,451,734</u>	<u>\$ 1,662,984</u>	<u>\$ 220,198</u>
<u>LIABILITIES AND EQUITY</u>			
<u>Liabilities</u>			
Accounts Payable	\$ 3,806	\$ 14,936	\$ 10,493
Contracts Payable			155,201
Retainage Payable			21,369
Intergovernmental Payable	1,658,451	8,399	
Interfund Payable	1,430	60,258	31,226
Escrow and Performance Deposits			
Deferred Tax Revenue		278,646	
General Obligation Debt Payable			
Total Liabilities	<u>1,663,687</u>	<u>362,239</u>	<u>218,289</u>
<u>Equity</u>			
<u>Fund Balances</u>			
Reserved For Endowments			
Reserved For Encumbrances	65,350		91,626
Reserved For Special Purposes		293,040	
<u>Unreserved</u>			
Designated For Special Purposes		1,007,705	
Undesignated (Deficit)	<u>722,697</u>		<u>(89,717)</u>
Total Equity	<u>788,047</u>	<u>1,300,745</u>	<u>1,909</u>
TOTAL LIABILITIES AND EQUITY	<u>\$ 2,451,734</u>	<u>\$ 1,662,984</u>	<u>\$ 220,198</u>

<u>Fiduciary Fund Types</u> <u>Trust and Agency</u>	<u>Account Group</u> <u>General Long- Term Debt</u>	<u>Total</u> <u>(Memorandum Only)</u>
\$ 24,463	\$	\$ 1,525,467
445,413		1,598,425
		7,966
		714,723
		265,705
		13,199
		276,744
		284,168
1,350		119,745
	<u>2,304,315</u>	<u>2,304,315</u>
<u>\$ 471,226</u>	<u>\$ 2,304,315</u>	<u>\$ 7,110,457</u>
\$	\$	\$ 29,235
		155,201
		21,369
57,425		1,724,275
26,831		119,745
2,801		2,801
		278,646
	<u>2,304,315</u>	<u>2,304,315</u>
<u>87,057</u>	<u>2,304,315</u>	<u>4,635,587</u>
82,723		82,723
		156,976
301,446		594,486
		1,007,705
		632,980
<u>384,169</u>		<u>2,474,870</u>
<u>\$ 471,226</u>	<u>\$ 2,304,315</u>	<u>\$ 7,110,457</u>

TREASURER'S REPORT

ENDING BALANCE 12/31/94

\$2,634,733.52

EXPENDITURES

Tax Collector/Town Clerk	6,723,003.54	
Selectmen	1,023,908.70	7,475,197.69
Interest (General Fund)	37,919.45	3,452.14
1994 Checks voided	1,249.92	
Checks for collection		1,991.20
Friends of Town Hall	23.76	
Bartlett Tyler Fund	1,118.74	
Sunapee Center Associates	10.11	
Bandstand Acct.	52.62	
Conservation Commission	363.42	
Dewey Woods Commission	86.03	
Harbour Ridge Property Acct.	74.16	
Special Recreation Acct.	3,564.25	2,880.68
Coffin Memorial Park	5.74	
Special Fund-Pistol Permits	310.24	
Hydro Account	133,985.75	149,276.05
Sewer Dept. Const.Assessment Acct.	7,456.48	35,000
Sewer Dept. Const.Assessment Acct.	104,485.60	84,265.18
Sewer Dept. Replacement Fund	28,074.63	13,496.00
Sewer Dept. Capital Imp. Acct.	33,438.36	5,142.86
Sewer Dept. Surplus Acct.	1,106.26	20,000.00
Water & Sewer Construction Fund	260,817.30	274,637.70
Sewer Dept. Checking Acct.	486,488.54	408,513.82
Water Dept. Surplus Acct.	47,163.20	40,000.00
Water Dept. Capital Imp. Acct.	3,200.79	
Water Dept. Treatment Acct.	162.76	5,892.82
Water Dept. Checking Acct.	385,389.50	366,300.65

Balance on hand 12/31/95

3,032,146.58

FUNDS ON HAND 12/31/1995

LSB Money Market	756,495.66
LSB Checking Account	19,737.75
N.H. Public Deposit Investment Pool	1,128,646.62
Sugar River Savings Bank	15,192.17
LSB Friends of Town Hall	613.45
SRSB Bartlett Tyler Fund	33,882.73
LSB Sunapee Center Associates	372.85
SRSB Bandstand Acct.	957.07
LSB Conservation Commission	841.68
SRSB Dewey Woods Commission	3,293.45
SRSB Harbour Ridge Property Acct.	2,512.41
SRSB Special Recreation Acct.	4,380.09
LSB Coffin Memorial Park	211.78
SRSB Speical Fund-Pistol Permits	825.10
SRSB Hydro Acct.	121,845.80
PDIP Sewer Construction	129,120.56
LSB Sewer Construction	70,796.26
LSB Sewer Replacement Fund	57,183.46
SRSB Sewer Capital Imp. Acct.	53,038.18
SRSB CD Sewer Capital Imp. Acct.	81,804.38
SRSB CD Sewer Capital Imp. Acct.	34,598.94
PDIP Sewer Capital Imp. Acct.	150,377.90
LSB Sewer Surplus Acct.	17,500.83
LSB Water & Sewer Construction Fund	28,092.17
LSB Sewer Dept. Checking Acct.	101,294.02
LSB Water Dept. Surplus Acct.	101,742.08
SRSB Water Dept. Capital Imp. Fund	72,005.35
LSB Water Dept. Checking Acct.	44,783.84

\$3,032,146.58

REPORT OF TRUST FUNDS OF THE TOWN OF SUNAPEE
DECEMBER 31, 1995

DATE	NAME OF TRUST FUND	PURPOSE OF TRUST FUND	HOW INVESTED	BEGINNING BALANCE	NEW FUNDS	WITH-DRAWAL	ENDING BALANCE
1902 et al	Cemetery Indiv.	Perpetual Care	Common Tr Fund #1	16,821.29	0.00	0.00	16,821.29
<u>Scholarship Award Funds</u>							
1948	Bailey, M.	Citizenship Scholarship	Common Tr Fund #2	250.00	0.00	0.00	250.00
1958	Emerson, J.	"	"	7,397.11	0.00	0.00	7,397.11
1969	Segalini	"	"	2,412.66	0.00	0.00	2,412.66
1970	Leone, Anne	"	"	1,000.00	0.00	0.00	1,000.00
1971	Sawyer, Herb	"	"	1,000.00	0.00	0.00	1,000.00
1984	Schrader, K.	"	"	1,000.00	0.00	0.00	1,000.00
1987	General	"	"	500.00	0.00	0.00	500.00
1988	Flint	"	"	729.50	0.00	0.00	729.50
1988	Johnson	"	"	400.00	0.00	0.00	400.00
1988	Tuohy, Tom.	"	"	4,760.96	1,810.00	0.00	6,570.96
1990	Rude, Dr. W.	"	"	5,100.00	0.00	0.00	5,100.00
1990	Clement, C.	"	"	1,500.00	110.00	0.00	1,610.00
1995	Burrill, Amanda Marie,	Mem.Scholarship	"		5,000.00	0.00	5,000.00
1995	Carley, Hank	Scholarship	"		704.86	0.00	704.86
1995	Journalism	"	"		509.79	0.00	509.79
1995	Sherburne, David W.	" in teaching	"		2,065.00	0.00	2,065.00
TOTAL SCHOLARSHIP FUNDS				<u>26,050.23</u>	<u>10,199.65</u>	<u>0.00</u>	<u>36,249.88</u>
<u>Other School Funds</u>							
1983	Bartlett Speaking Fund	Speaking Related	CD & PDIP & PB	15,000.00	0.00	0.00	15,000.00
1983	Bartlett Park Fund	School Grounds	CD & PDIP & PB	15,000.00	0.00	0.00	15,000.00
TOTAL OTHER SCHOOL FUNDS				<u>30,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>30,000.00</u>
<u>Library Funds</u>							
1970	Library, General	Misc.Library Uses	CD & PB	8,866.18	0.00	0.00	8,866.18
1972	Library, Gardner	"	PDIP	2,500.00	0.00	0.00	2,500.00
TOTAL LIBRARY FUNDS				<u>11,366.18</u>	<u>0.00</u>	<u>0.00</u>	<u>11,366.18</u>
<u>Firemen's Funds</u>							
1948	Knowlton, M.	Fireman Accidents	CD & PDIP & PB	500.00	0.00	0.00	500.00

1969	Robinson, C.B.	Firemen General	CD & PDIP & PB	1,983.52	0.00	0.00	1,983.52
1987	Warren & Quaw	GM FH Upkeep	CD & PDIP & PB	567.07	0.00	0.00	567.07
<u>TOTAL FIREMEN'S FUNDS</u>				<u>3,050.59</u>	<u>0.00</u>	<u>0.00</u>	<u>3,050.59</u>
<u>Park Funds</u>							
1968	Coffin, Eliz. D.	Park Maintenance	PDIP	6,250.14	0.00	0.00	6,250.14
1977	Dewey Woods	"	PDIP	359.87	0.00	0.00	359.87
<u>TOTAL PARK FUNDS</u>				<u>6,610.01</u>	<u>0.00</u>	<u>0.00</u>	<u>6,610.01</u>
<u>Miscellaneous Trusts</u>							
1958	Emerson, J.	Visiting Nurses	PDIP	1,849.28	0.00	0.00	1,849.28
1987	Historical Society	Oper.& Maint.	PDIP	13,200.00	300.00	0.00	13,500.00
1990	Crowther, E.	Maint. of Chapel	PDIP & NOW	3,775.26	0.00	0.00	3,775.26
<u>TOTAL MISCELLANEOUS TRUSTS</u>				<u>18,824.54</u>	<u>300.00</u>	<u>0.00</u>	<u>19,124.54</u>
<u>Expendible Trust Funds</u>							
1989	Cemetery	Capital Imp.	PDIP	0.00	1,800.00	0.00	1,800.00
	Insurance Deductibles		PDIP	0.00	1,825.00	0.00	1,825.00
<u>TOTAL EXPENDIBLE TRUST FUNDS</u>				<u>0.00</u>	<u>3,625.00</u>	<u>0.00</u>	<u>3,625.00</u>
<u>Capital Reserve Funds</u>							
1984	Fire Department	Heavy Equip.	PDIP	35,223.58	30,000.00	0.00	65,223.58
1989	School Bus	Purchase Buses	PDIP	15,095.91	0.00	0.00	15,095.91
1989	Highway Equip.	Purchase Equip.	PDIP	103,578.60	50,000.00	29,266.90	124,311.70
1991	Landfill	Close Landfill	PDIP	97,173.48	37,500.00	0.00	134,673.48
1992	School Cap.	Improve.& Blds.	PDIP	3,128.66	0.00	0.00	3,128.66
1993	Tax Map	Update Tax Maps	PDIP	26,168.65	0.00	0.00	26,168.65
<u>TOTAL CAPITAL RESERVE FUNDS</u>				<u>280,368.88</u>	<u>117,600.00</u>	<u>29,266.90</u>	<u>368,601.98</u>
<u>TOTAL TRUST FUNDS</u>				<u>376,270.43</u>	<u>131,624.65</u>	<u>29,266.90</u>	<u>478,628.18</u>

REPORT OF TRUST FUNDS OF THE TOWN OF SUNAPEE DECEMBER 31, 1995

DATE	NAME OF TRUST FUND	NEW PRINC.& OPENING P&I	BEGINNING INC.	RECEIVED	EXPENDED	ENDING- INC.	ENDING P&I
1902 et al	Cemetery Indiv.	36,004.53	19,183.24	2,208.12	2,756.88	18,634.48	35,455.77
<u>Scholarship Award Funds</u>							
1948	Bailey, M.	297.70	47.70	16.01	25.00	38.71	288.71
1958	Emerson, J.	7,369.86	(27.65)	386.29	300.00	58.64	7,455.75
1969	Segalini	2,844.31	431.65	145.57	250.00	327.22	2,739.88
1970	Leone, Anne	1,292.43	292.43	69.60	200.00	162.03	1,162.03
1971	Sawyer, Herb	1,103.44	103.44	59.43	100.00	62.87	1,062.87
1984	Schrader, K.	1,030.57	30.57	55.59	50.00	36.16	1,036.16
1987	General	773.52	273.52	41.85	0.00	315.37	815.37
1988	Flint	1,128.55	399.05	61.52	200.00	260.57	990.07
1988	Johnson	543.74	143.74	29.62	25.00	148.36	548.36
1988	Tuohy, Tom.	7,751.56	1,315.35	418.10	400.00	1,333.45	7,904.41
1990	Rude, Dr. W.	5,481.63	459.06	297.08	250.00	506.14	5,606.14
1990	Clement, C.	1,752.66	141.70	95.40	100.00	137.10	1,747.10
1995	Burrill, Amanda Marie,	5,000.00	0.00	23.03	0.00	23.03	5,023.03
1995	Carley, Hank	704.86	0.00	19.48	100.00	(80.52)	624.34
1995	Journalism	509.79	0.00	21.12	0.00	21.12	530.91
1995	Sherburne, David W.	2,065.00	0.00	93.75	100.00	(6.25)	2,058.75
TOTAL SCHOLARSHIP FUNDS		39,649.62	3,399.35	1,833.44	2,015.00	3,217.79	39,467.67
<u>Other School Funds</u>							
1983	Bartlett Speaking Fund	19,531.34	3,731.34	1,022.47	4,657.00	96.81	15,096.81
1983	Bartlett Park Fund	19,242.62	4,170.16	947.70	3,720.00	1,397.86	16,397.86
TOTAL OTHER SCHOOL FUNDS		38,773.96	7,901.50	1,970.17	8,377.00	1,494.67	16,494.67
<u>Library Funds</u>							
1970	Library, General	9,178.17	311.99	1,152.34	0.00	1,464.33	10,330.51
1972	Library, Gardner	2,653.13	153.13	150.23	0.00	303.36	2,803.36
TOTAL LIBRARY FUNDS		11,831.30	465.12	1,302.57	0.00	1,767.69	13,133.87
<u>Firemen's Funds</u>							
1948	Knowlton, M.	10,534.33	10,034.33	605.15	0.00	10,639.48	11,139.48

1969	Robinson, C.B.	3,925.47	1,941.95	212.59	0.00	2,154.54	4,138.06
1987	Warren & Quaw	877.80	310.73	61.23	0.00	371.96	9.03
TOTAL FIREMEN'S FUNDS		15,337.60	12,287.01	878.97	0.00	13,165.98	16,216.57
Park Funds							
1968	Coffin, Eliz. D.	13,127.29	6,877.15	762.37	0.00	7,639.52	13,889.66
1977	Dewey Woods	1,170.22	810.35	46.57	0.00	856.92	1,216.79
TOTAL PARK FUNDS		14,297.51	7,687.50	808.94	0.00	8,496.44	15,106.45
Miscellaneous Trusts							
1958	Emerson, J.	1,996.95	147.67	113.68	0.00	261.35	2,110.63
1987	Historical Society	17,771.66	4,571.66	553.62	0.00	5,125.28	18,325.28
1990	Crowther, E.	4,703.91	928.65	229.96	0.00	1,158.61	4,933.87
TOTAL MISCELLANEOUS TRUSTS		24,772.52	5,647.98	897.26	0.00	6,545.24	25,369.78
Expendible Trust Funds							
1989	Cemetery	13,410.37	11,610.37	728.56	2,960.47	8,649.90	11,178.46
Insurance Deductibles		2,955.00	422.53	209.04	110.00	3,274.04	5,099.04
TOTAL EXPENDIBLE TRUST FUNDS		16,365.37	2,032.90	937.60	3,070.47	(99.97)	16,265.50
Capital Reserve Funds							
1984	Fire Department	35,956.68	0.00	2,642.78	0.00	2,642.78	38,599.46
1989	School Bus	15,095.91	0.00	854.04	0.00	854.04	15,949.95
1989	Highway Equip.	153,578.60	0.00	6,899.96	0.00	6,899.96	131,211.66
1991	Landfill	134,673.48	0.00	6,310.01	0.00	6,310.01	140,983.49
1992	School Cap.	3,128.66	0.00	176.97	0.00	176.97	3,305.63
1993	Tax Map	26,168.65	0.00	1,480.55	0.00	1,480.55	27,649.20
TOTAL CAPITAL RESERVE FUNDS		368,601.98	0.00	18,364.31	0.00	18,364.31	386,966.29
TOTAL TRUST FUNDS		564,927.65	68,605.44	29,201.38	16,219.35	71,586.63	564,476.57

TOWN CLERK/TAX COLLECTOR REPORT

1995 was a busy year in the Town Clerk-Tax Collector's Office. Once again, we registered more vehicles than the previous year, increasing the revenues and fees turned over to the Town.

There will be three State and Federal elections, in addition to the two days of Town elections. We are pleased that the new Motor Voter law allows new residents to register to vote, and vote on the same day. It seems that Democracy is working to a better advantage to voters.

We attended the Town Clerk's convention in October, and the regional meeting in the Spring. We were also recertified this year as Municipal Agents, which has become an annual requirement.

The increase in the Town Clerk-Tax Collector's Budget for 1996 reflects a request for two new computers for our office. We are using the same computers we had when we were in the old Town Office. They are 286 computers, which do not have the capacity to handle the updated version of our tax program. Computer experts refer to them as "dinosaurs". They have served us well, but are no longer efficient. Business Management Systems, the computer software firm who sold us the original tax program, has an update of that program. It will not run on our present computers. Last year, the Selectmen's Office had a similar update with the Fund Accounting program. They needed new computers for that also. The Bookkeeper tells me the update has been a relatively smooth transition, and has been a very positive experience for her. I am anticipating the same good news for us. We will use as many components of our old computer as we can, such as the monitors, printers, etc. Unfortunately, our old computers are not "upgradable".

Respectfully submitted,

Toni J. Bressette
Town Clerk- Tax Collector

FINANCIAL REPORT OF THE TOWN CLERK/TAX COLLECTOR

Town Clerk Monies:

Remittances made to Treasurer during 1995:

Auto Registrations:		300,953.00
Boat Registrations:		6,877.42
Dog Licenses:		
Town of Sunapee	739.50	
State of N.H.	127.00	
Dept. of Agric.	420.00	1,286.50
Vital Statistics:		
Marriage Licenses	836.00	
Certified Copies	115.00	951.00
Clerk Fees:		
Auto Registrations	16,972.00	
Dog Licenses	305.00	
U.C.C. Filings	1,347.64	
Wetland Applications	210.00	
Vitals Statistics	33.00	
Marriage Licenses	154.00	19,021.72

Total Remittances: \$ 329,089.64

LEVY OF 1995

Taxes Committed to Collector, During 1995:

Property Taxes	\$6,103,823.00
Yield Taxes	4,257.13
Change in Use Taxes	10,050.00

Interest Collected on:

Property Taxes	5,041.99
Yield Taxes	30.92
Change in Use Taxes	17.32

Overpayments Collected on:

Property Taxes	20,284.24
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TOTAL DEBITS: \$6,143,504.60

Remittances Made to Treasurer, During 1995:

Property Taxes	\$5,480,451.54
Yield Taxes	3,971.29
Change in Use Taxes	7,100.00
Interest on:	
Property Taxes	5,041.99

Yield Taxes	30.92
Change in Use Taxes	17.32
Overpayments Collected on:	
Property Taxes	20,284.24
Abatements Made on:	
Property Taxes	977.00
Yield Taxes	4.50
Change in Use Taxes	730.00
Uncollected, as of 12/31/95	
Property Taxes	622,394.46
Yield Taxes	281.34
Change in Use Taxes	2,220.00
TOTAL CREDITS	\$6,143,504.60

LEVY OF 1994

Uncollected, as of 01/01/95:	
Property Taxes	528,966.23
Yield Taxes	2,089.60
Added Taxes During 1995	
Yield Taxes	3,923.87
Water/Sewer/Bonds	30,743.71
Overpayments on	
Property Taxes	529.69
Yield Taxes	876.52
Interest Collected on	
Property Taxes	44,172.73
Yield Taxes	125.89
TOTAL DEBITS	\$611,428.24

Remittances Made to Treasurer, During 1995:

Property Taxes	\$526,236.87
Yield Taxes	5,239.65
Water/Sewer/Bond	30,007.37
Interest Collected on:	
Property Taxes	44,172.73
Yield Taxes	125.89
Overpayments Collected on:	
Property Taxes	529.69
Yield Taxes	876.52
Abatements made on	
Property Taxes	2,729.36
Water/Sewer/Bond	736.34

Uncollected, as of 12/31/95	
Yield Taxes	773.82
TOTAL CREDITS	\$611,428.24

SUMMARY OF TAX LIEN ACCOUNTS

1994 TAX LEVY

Taxes Sold to the Town, During 1995	\$232,939.61
Interest & costs	1,000.44
TOTAL DEBITS	\$233,940.05

Remittances Made to Treasurer, During 1995	
Redemptions	26,621.98
Interest & costs	1,000.44
Abatements	192.82
Uncollected, as of 12/31/95	206,940.05
TOTAL CREDITS	\$233,940.05

1993 TAX LEVY

Uncollected, as of 01/01/95	\$221,333.50
Interest & costs	14,092.02
TOTAL DEBITS	\$235,425.52

Remittances Made to Treasurer During 1995:	
Redemptions	86,148.46
Interest & costs	14,092.02
Abatements	1,529.83
Uncollected, as of 12/31/95	133,655.21
TOTAL CREDITS	\$235,425.52

1992 TAX LEVY

Uncollected, as of 01/01/95	\$129,346.93
Interest & costs	37,956.98
TOTAL DEBITS	\$167,303.91

Remittances Made to Treasurer, During 1995	
Redemptions	118,914.33
Interest & costs	37,956.98
Abatements	2,983.45
Uncollected, as of 12/31/95	7,449.15
TOTAL CREDITS	\$167,303.91

1991 TAX LEVY

Uncollected, as of 01/01/95	\$4,292.41
Interest & costs	1,919.68
TOTAL DEBITS	\$6,212.09

Remittances Made to Treasurer, During 1995

Redemptions	1,789.32
Interest & costs	1,919.68
Uncollected, as of 12/31/95	2,503.09
TOTAL CREDITS	\$6,212.09

1990 TAX LEVY

Uncollected, as of 01/01/95	\$2,345.40
Interest & costs	827.02
TOTAL DEBITS	\$3,172.42

Remittances made to Treasurer, During 1995:

Redemptions	1,463.98
Interest & costs	827.02
Uncollected, as of 12/31/95	881.42
TOTAL CREDITS	\$3,172.42

1989 TAX LEVY

Uncollected, as of 01/01/95	\$677.60
TOTAL DEBITS	\$677.60
Uncollected as of 12/31/95	\$677.60
TOTAL CREDITS	\$677.60

REPORT OF THE POLICE DEPARTMENT



Kenneth "Biff" Ranney

This year I want to dedicate my report to a very special police officer and personal friend of mine, Kenneth R. "Biff" Ranney. I know he is a very good friend to many of you also, and has given over thirty four years of police service to the Sunapee area. Biff retired this year and as a tribute to him, his friends and co-workers gave him a tremendous retirement party at the Sunapee State Park Lodge with over two hundred seventy-five people attending. I know of no other police officer who has done so much for community policing. His friendliness, devotion to community, and relationship with the young people of our society are commending tributes to Biff and he will be sorely missed. Biff plans to spend his winters in Ft. Meyers, Florida, and will be back to visit us during the spring and summer months. On behalf of the entire police department and the town of Sunapee, we wish Biff the best of luck with his future retirement plans. Biff will always be with us in our hearts and will forever be a welcome face when he is in town. Good luck to you, Biff, my friend.

During 1995 there were many activities in the town of Sunapee including a marked increase in the use of Sunapee Harbor. It seems that the efforts of many town residents in revitalizing Sunapee Harbor have paid off, and many people are now utilizing the businesses and services offered. I have tried to provide a police officer for foot patrol in this area as much as possible during peak times and will continue to provide this service in 1996 for both day and evening hours.

Sunapee Police Department handled a total of over 5000 calls for service during 1995 that included all areas of service from dog complaints to major crimes. A breakdown of police activity is available to anyone upon request at Sunapee Police Department.

This year I continued to apply for police grants through the N.H. Highway Safety

Agency and received the following four grants:

1. **Radar Enforcement Patrol Grant** - This federally subsidized grant provides for a total of sixty hours of radar patrol in problem areas of town where motor vehicle complaints surface. This also provides a second officer on duty and increases the visibility of the police department.

2. **In-Cruiser Video Camera** - This purchase of an in-cruiser video camera was fully funded by the N.H. Highway Safety Agency and the N.H. M.A.D.D. (Mothers Against Drunk Driving) chapter. Having an in-cruiser video camera will add a safety mechanism for the police officer while enhancing the court presentation and effectiveness of police calls such as arrests, domestic cases, fire scenes and accidents. I will continue to seek funding for additional equipment for our other cruisers in upcoming years.

3. **Senior Class Substance Free Party** - I was able to apply for and receive a grant for partial payment of the 1995 graduating class of Sunapee High School to supplement their substance free party at Hampshire Hills Resort in Milford, N.H. This is one good way to show our support for this worthwhile and fun event for the students in Sunapee. If funds exist for this purpose in 1996 I will again proceed with the grant process.

4. **Bicycle Helmets** - Each year the Sunapee Police put on a bicycle safety program at the elementary school. This year I applied for and received a grant that provided twenty-five bicycle helmets to be handed out during the safety program. Students competed with school writing projects and the helmets were awarded as top prizes. This was also a good way to promote safety with positive interactions with the students. I wish to thank the staff at Sunapee Elementary School for their help with this project and for their assistance with our other police projects at the elementary school.

A very special honor was bestowed on the Sunapee community by the N.H. Attorney General's Office and the N.H. Highway Safety Agency. During the school year Sunapee was chosen to receive a presentation entitled "Project Fatal Reality", a pilot program that is now being conducted throughout the state. This program was presented to the Sunapee High School students and it included a mock trial of a D.W.I. case involving a fatal motor vehicle accident. The purpose of this presentation was to have the students learn of the impact of such an event on the victim's family members and community. Sunapee Police personnel, State Police, Newport District Court Judge Vincent Iacopino, N.H. victim/witness coordinators, support groups and Sunapee High School students all worked together to make this "trial" as realistic as possible in hopes that the "real" impact of such a potential life threatening event might help avoid a local tragedy such as ones that have occurred in so many communities particularly during graduation time. Due to the pilot program's great success it is now being offered state wide

to all high schools throughout New Hampshire.

During the year the Sunapee Police Department also provided numerous school presentations such as guest speakers for the driver education classes and the fingerprint program for the first graders at the elementary school. This fingerprint program began two years ago and continues each year with the first grade class.

Sunapee police personnel received training in areas such as emergency medical procedures, motor vehicle laws, integrity leadership, part-time officers' school, juvenile matters, canine search and rescue, commercial vehicle accident reporting and firearms classroom and range qualification.

Due to vacancies in police positions we were able to hire two new part-time officers; both men have been town residents for a long time. They are patrolmen Jason R. Byrne and Robert L. Thorpe, Jr. These two new members graduated from the N.H. Police Standards and Training Part-Time Officers' School in Plymouth, N.H., on July 1, 1995, and have been filling in for full-time personnel and working summer details and other town events. I want to wish them both success with their careers.

Due to vacancy in the Corporal's position, Steven I. Marshall was hired as the department's new Sergeant. Sergeant Marshall was hired full-time on November 1, 1995 and comes to Sunapee with eleven years of police experience. I know he will find Sunapee a great place in which to work and raise his family. I wish him the best of luck with his police career.

E-911 finally went on line this year for emergency calls. If you have an emergency, just dial 911 and the emergency operator will tend to your needs and get the appropriate agency, police, fire or ambulance to your location. All other police business will continue via the 763-5555 telephone line. I wish to also remind all home owners of the Sunapee town ordinance that requires proper numbering of your house or driveway that is visible from the roadway so the responding personnel can readily find your home during an emergency. If there are questions relative to this 911 service, please contact me at the Sunapee Police Department.

In closing, I want to take this opportunity to thank my department employees, all town departments, and the citizens of Sunapee for all working together to make this town such a nice place in which to live.

Respectfully submitted,

Alan J. Soucy
Chief of Police

REPORT OF SUNAPEE FIRE DEPARTMENT

During 1995, your Sunapee Fire Department responded to one hundred twelve (112) fire related calls and the Sunapee F.A.S.T. Squad responded to two hundred five (205) calls. As you can imagine, 1995 was a very active year. It is important to point out that the F.A.S.T. Squad not only responds to medical & accident calls, but also all fire calls as well. This is done for the care of firefighters should it be necessary.

Training is a very important area for the entire department. It is necessary to continuously train for safety reasons. This past year, we were fortunate to be able to take advantage of "outside" training experts at very little expense to the department. This way we are able to keep up with technology and current methods and equipment. Our aim is to continue this course.

Last July, the state wide 911 emergency system went into service. In order for this system to be as efficient as possible, it is very important that everyone has their correct street number posted in a visible fashion. This way, emergency personnel will be able to arrive more quickly at your residence. Also, make sure your correct address is known at your residence. If there is doubt, please check with the emergency services in Sunapee.

Once again, we thank the Sunapee Elementary school for giving us time to present our fire safety programs to the children. This is done during fire prevention week and each grade level has a specific program design for those children.

We also feel very fortunate to have a group of ladies call "The Sunapee Fire Department Ladies Auxilary". These ladies volunteer their time to raise funds to support the Fire Department at fire scenes with food, hot & cold drinks, and support in general. This is a major commitment in time and energy for which the entire department is most grateful. Thank you to all of you for this added service. It does make a difference! This group of ladies also is the moving force behind the successful fun day in July in Sunapee Harbor.

The department thanks the entire community for its support throughout the years and with your continued support, we will be able to provide the high level of service as in the past.

Respectfully submitted,

Skip Nolin, Chief

Dan Ruggles, Deputy Chief

Duane Abbott, Deputy Chief

Dana Ramspott Deputy Chief

REPORT OF THE LADIES AUXILIARY OF THE SUNAPEE VOLUNTEER FIRE DEPARTMENT AND FAST SQUAD

We had a very active year in 1995. We had four bake sales. Our usual Easter bake sale in April was and always has been a nice success. We also had one at the end of June and one in conjunction with our Labor Day weekend pancake breakfast in September. Our fourth bake sale was held the day before Thanksgiving. Traditionally the Easter bake sale and the Thanksgiving bake sales are held at the Lake Sunapee Bank. The other two were held at the fire station.

We held three pancake breakfasts. The first one was held on Mother's Day, the second was held in August and the last one was held the Sunday before Labor Day. All were held at the fire station.

Our 2nd annual country jamboree was an excellent day for the whole family. We wish to thank everyone involved who made it a success. The first year that we did the jamboree, it ran from 12:00 noon to 8:00 p.m. with an extension on the permit until 11:00 p.m. In 1995, we got a permit to run from 12:00 p.m. to 12:00 a.m. We also had excellent prizes for our raffle. The jamboree is now done joint with the fire department, and we thank the guys. Our 3rd annual Jamboree will be on July 20th from 12:00 p.m. to 12:00 a.m. for 1996. In 1995, we were able to add another \$2200.00 to the fund for the extrication equipment bringing the total to \$3300.00 so far.

On December 9, 1995, we had a Chinese auction scheduled. We held it at the high school that night. But mother nature decided not to cooperate. We were there but the potential bidders did not show up because of a bad snow storm. Consequently, we sold our pies to the two couples, and the custodian who showed up. We have re-scheduled our Chinese auction for July 20th at the jamboree, but will be held specifically to benefit the ladies auxiliary. We also spent \$400.00 on groceries for the food pantry in 1995; \$200.00 in January and another \$200.00 in September.

Because there are so few of us girls trying to do so much for our community, we have found that we have been over extending ourselves to the point of burn out. Consequently we are going to cut back on our functions in 1996. Also we will have to cut back on what we donate to. We will only be donating to the food pantry once this year. We will be devoting our time and effort to doing whatever we can for our fire department and fire fighters, which was our first and foremost reason for forming in the first place.

Respectfully submitted,
Mary L. Sanborn

REPORT OF THE ROAD AGENT

The winter of 94-95 was a disappointing one for snow lovers. Total snowfall for the season was between 52 and 60 inches with the only major storm on Feb. 4 depositing between 15 and 18 inches. Even though we had received about 2 feet of snow prior to Jan. 15th, a thaw started on Jan. 13th and by the 15th all snow was gone. This thaw required repairs to the gravel roads. However, the mild winter allowed us to continue construction on the new restrooms for Sunapee Harbor.

During February, we had to contend with several storms. We continued restroom construction, made repairs to the Georges Mills dock, and thawed many culverts. During March we finished building construction of the restroom. Mud season was very short lived but we still had some repairs to gravel roads. The early spring allowed us to start sweeping roads on March 22nd.

During April we finished sweeping all paved roads. By mid April, we removed the weight limit posting on all roads. We also cleaned all catch basins. In May, lawn mowing started. We also repainted parking stalls and cross walks. We started hoptop repairs this month and started some drainage repairs. At the Harbor restroom, we did the landscaping and constructed a new sidewalk with granite curb. On the 29th we received a severe windstorm in the North Rd.-Sargent Rd. area that destroyed over one hundred trees.

During June, the sewer contractor paved the Garnet Hill sewer project. We continued drainage repairs and improvements, did road grading, and build a half basketball court at Dewey Beach. Near the end of June we grader shimmed Nutting Rd., Messer Rd., and a small portion of North Rd. During July we grader shimmed Burkehaven Hill Rd. and the first hill on Trow Hill Rd. We continued drainage work and started roadside mowing. July was very hot and had torrential thundershowers.

August had more hot weather and thunderstorms. We continued drainage and roadside mowing. We graded and paved Otter Hill Rd. and John Avery Lane. During the first week of September we finished mowing. We replaced several culverts and constructed a mini-closed drainage system on Lake Ave. near Birch Point. We constructed a temporary road for Test Well No. 1 in Georges Mills. The last week of the month we started hauling winter sand.

We finished hauling winter sand the 1st week of October. Then the rains started. We received over 9 inches during the month, which resulted in numerous washouts along the edges of several roads because of all the leaves. We repaired

these ditches and also did other drainage work. We started grader ditching this month.

During November we continued grader ditching but didn't get anywhere near complete. We received five small snow storms with first on on the 9th. We did manage to re-roof the highway garage this month. During December we were kept very busy plowing. We had twelve storms this month and winter this year won't be like winter last year. November and December brought between 45 and 56 1/2 inches of snow, almost as much as we got all of last winter.

Respectfully Submitted,

J. Anthony Bergeron
Road Agent

REPORT OF THE TRANSFER STATION

Last year, there was an overall increase of material left at the facility of 4.8%. The noncombustible - non recyclable waste that is transported to the Bethlehem landfill increased by 11%. The combustible trash taken to Claremont incinerator decreased by 1%. The recyclable volume increased by 8-1/2%. Revenue received from recyclables increased by 52%.

We thank you for your continuing support of the recycling program, it does make a difference. Savings from avoided tipping fees, avoided transportation costs, and income from sales of recyclables was \$109,348.

In the fall of 1995, we made two changes in operations at the facility. First we started collecting separately and recycling clean sheetrock. Second and significantly, we instituted a user fee for the open top container. Prior to October 1st, when the fee started, volume was running 32.4% ahead of 1994. The last 3 months of 1995 produced significant volume reduction.

Should you have any questions regarding operations or recycling, please do not hesitate to contact an attendant or myself.

Respectfully submitted,

J. Anthony Bergeron

SUNAPEE FACILITY DECALS

A decal is necessary to gain access to Dewey Beach, Georges Mills Beach and the Transfer Recycling Station. The decals expire each October 1st, and are available at the Town Hall Selectmen's Office. All Sunapee Taxpayers are entitled to one decal for each vehicle, when the registration is presented. All Sunapee residents are entitled to a decal when a rent receipt or lease agreement, along with the vehicle registration is presented. The decals should be placed on the driver's side front bumper. The registration number on the decal must match the vehicle's plates. Temporary decals are available for short term renters and out of town contractors. Springfield residents, who also use the transfer station have decals which are issued from the Springfield Town Office.

Beginning October 1, 1996 the Board of Selectmen instituted a fee for any materials placed in the open-top container. The tickets necessary for placing materials in this container are available at the Selectmen's Office. Brochures explaining the fee schedule and the materials covered are also available at the Selectmen's Office.

TRANSFER/RECYCLING STATION HOURS

Monday, Thursday, Friday and Saturday

8:00 am - 4:30 pm

Sunday

8:00 am - 12:00 pm

Closed Tuesday and Wednesday

The Town of Sunapee adopted an Ordinance at the Annual Meeting March 12, 1985 (amended March 1989 and 1990) covering our Transfer/Recycling Facility. Copies are available at the Town Office.

INVENTORY FORMS

It is very important that taxpayers complete an Inventory of Taxable Property Form for each parcel they own in Sunapee. The forms are sent out after the first of the year and are due before April 15th. If an inventory is not filed, the land owner is not eligible to receive a tax abatement or file an appeal to the State Board of Tax and Land Appeals.

REPORT OF THE INFORMATION BOOTH

The Sunapee Information Booth opened as usual for the 1995 season Memorial Day weekend.

We've had so many people ask why we weren't open during the June weekends, so this year we decided to try it and it really paid off. We were quite busy and it certainly helped the Harbor businesses as well.

We opened up full time the last weekend of June. Our hours were Monday thru Thursday 10am - 5pm, Friday and Saturday 10am - 6pm, Sunday 10am to 4pm.

We wish to express our sincere thanks to Robert Skelley for all the work he did painting the Booth and making new shutters. It badly needed a new face lift, also many thanks to the Monadnock Water Co. for their donation of Spring Water Coolers, which went over big, especially with our many bikers. This was also made possible by Mr. Skelley.

Our lovely window boxes were donated by Warner's Garden Shop and they are always an added attraction.

As usual, Kay Benton and I try to keep as many people as we can here in Sunapee and our area.

It's always nice to see how many people return year after year and stop in to say hello and chat for a few minutes.

I think this has been our busiest year. We had a total of 4,287 cars and a total of 7,536 people. We had 214 calls.

Respectfully submitted,

Terry Hamilton and
Kathleen Benton

PLANNING BOARD REPORT

This year, the Planning Board has submitted sixteen amendments of the Zoning Ordinance for your consideration:

PROPOSED AMENDMENTS NOS. 1-10, 12-14 and 16: On July 1, 1994 a new Comprehensive Shoreland Protection Act was enacted by the NH state legislature. This act provides minimum standards for all development within 250 feet of lakes or ponds greater than ten acres in area. In Sunapee, this would include Lake Sunapee, Otter Pond, Ledge Pond, Perkins Pond and Mountain View Lake. These amendments were developed with input from the Lake Sunapee Protective Association and the Office of State Planning. The amendments should bring the Sunapee Zoning Ordinance up to the minimum standards set by the State and should provide for the local administration of shoreland regulations.

PROPOSED AMENDMENT NO. 11: Currently, municipalities are not required to adhere to zoning requirements when constructing municipal projects. This amendment would extend the zoning review process to all municipal projects.

PROPOSED AMENDMENT NO. 15: This amendment would clarify that the loss of view of a neighbor could not be considered an adverse impact of a proposed building alteration under review by the ZBA.

The Planning Board office in the Town Hall is open every Tuesday and Thursday afternoon from 1-5pm. The Planning Board meets on the first and third Thursdays of each month at 7pm. Every meeting is open to the public and we encourage attendance.

I would like to commend the board members, Planner Michael Marquise and Secretary Eleanor Hopwood for their considerable time and effort expended in the service of our community.

Respectfully submitted,

Everett Pollard
Chairman

1995 PLANNING/ZONING PERMITS

CERTIFICATES OF COMPLIANCE

Total Applications	88
Additions to Existing Homes	30
New Single-Family Homes	24
Garages, Storage Buildings	22
Signs	5
Commercial	1
Municipal Structures	1
Pools, Fences	5
Denied Applications	0

PLANNING BOARD	Total Requests	Approved	Pending	Withdrawn
Subdivisions	11	10	1	0
Site Plans	5	4	1	0
Total Cases	<u>16</u>	<u>14</u>	<u>2</u>	<u>0</u>

ZONING BOARD	Total Requests	Approved	Denied	Not Required
Special Exceptions	15	13	1	1
Variances	7	4	2	1
Admin. Appeals	1	0	1	0
Total Cases	<u>23</u>	<u>17</u>	<u>4</u>	<u>2</u>

OTHER PERMITS

Tree Cutting Requests (Within 50' of Great Ponds)	
Number of Requests	20
Number of Trees to be cut	89
Approved for Cutting	89
Driveway Permits	10

REPORT OF ZONING BOARD OF ADJUSTMENT

The Sunapee ZBA has just completed its ninth year of service. Set up in 1987, when the Town adopted the first Zoning Ordinance, the Board's mission is to provide relief from land use laws when necessary and appropriate. The process begins when a citizen completes an application for a Certificate of Compliance for a building permit. If the proposed project does not meet the requirements of the Zoning Ordinance, the Zoning Administrator will advise the applicant that he or she must modify the project to comply, or appeal to the ZBA for a Variance or Special Exception.

Governed by carefully crafted State and local guidelines, the ZBA holds public hearings to determine whether to grant or deny requests for Special Exceptions or Variances. Special Exceptions are part of the Zoning Ordinance and set forth specific conditions under which relief from a particular restriction may be granted. Variances are appeals for relief from all of the other restrictions in the Ordinance not covered by Special Exceptions. There are five criteria that must be satisfied before the Board can grant a Variance.

The Board consists of 5 elected members, and up to three appointed alternates who serve when members are absent. Members and alternates spend significant time preparing for hearings, visiting sites, participating in meetings and attending the Spring and Fall Law Lecture series in order to stay abreast of the latest changes and interpretations of land use laws.

During the past year, the number of alternates shrunk to one. In spite of this, every case was heard on schedule with a full quorum - a testimony to member commitment. We would encourage interested individuals to apply for these alternate openings, so that we can continue to serve the town effectively and meet our goal of hearing cases promptly.

During 1995, there were 88 applications for Certificates of Compliance (building permits), and of these, 23 were brought before the ZBA. 17 cases were approved; these included 13 Special Exceptions and 4 Variances. Two cases were determined not to require ZBA approval. Denials included one Appeal from an Administrative Decision, one Special Exception and two Variances.

Respectfully submitted,
William H. Chalmers
ZBA Chairman

REPORT OF TOWN WELFARE DIRECTOR

Having now completed my first full year as the town's first salaried Welfare Director, I want to get to the appropriate thank you's right away. As a part time employee, I depend very much on Lynne Wiggins, Corina Fellows, Toni Bressette and Eileen Stiles at the Town Office to take messages and answer general questions for clients. John Wheeler provides the direction that allows me to complete the work of this most sensitive position. Sincere thanks are offered to all.

The Sunapee Food Pantry has again provided welfare clients with an emergency supply of foods and household supplies. The Sunapee Senior Citizens and the Ladies Auxiliary of the Sunapee Fire Department have been responsible for stocking the pantry, and Joanne Tuxbury's class at Central School has kept the inventory efficiently for us.

I also can't say enough for the Trustees of the Community Methodist Church, Grace Patten and her helpers in the annual Toy Project, and the Visiting Nurse's Association for their work on behalf, not only of welfare clients, but of others in need, during the holidays.

The largest spending increases of the year in the welfare budget came in the areas of electricity, heat, and administrative costs. The increase of almost 50% in heat spending can be at least partially attributed to the delay in the start of the federal fuel assistance program in 1995, forcing the town to take on fuel bills that would normally not have existed.

The increase in electric costs is a combination of simply more client needs, and the rate increase we all endured last year. The near doubling of the administrative line of the budget is due to the first full year of Welfare Director salary and benefits.

Direct Assistance Figures:	1994	1995
Heating Fuels	1790.72	2708.31
Food, household goods	543.52	282.67
Housing	29969.69	29548.81
Electricity	3777.48	5699.93
Administrative	3281.47	6450.22

Two programs conducted on behalf of taxpayers have proven to be successful. The Sunapee Welfare Department requires all able bodied assistance to carry

out a regular, consistent job-search program. Individuals must obtain signatures from the appropriate persons at locations where they apply. Telephone call verification is done on those signatures. At least five contacts per week must be made. Several people obtained positions through this process.

And with the help of the tax collector, we have been able to turn over several thousand dollars of welfare rent payments to be used in payment of delinquent taxes, under provisions of RSA:165 of the New Hampshire Statutes.

I will be presenting a set of "localized" welfare standards to the Town Manager and the Board of Selectmen this Spring. This comes after six months of work in adapting suggested standards provided by the New Hampshire Municipal Association. The project required research in typical costs within our community in the areas of rent, electricity, heat, and other major expenditures.

Finally, I am proposing to the Town Manager and Board of Selectmen a change in name, from the Sunapee Welfare Department, to Sunapee Temporary Assistance Program (T.A.P.). This name would achieve two things; Eliminating the stigma that typically goes with the word "welfare", and confirming that the function of this program is temporary assistance only.

Thanks to all of you for your support.

Respectfully submitted,

Donald Wrightington
Welfare Director

HEALTH OFFICER REPORT

32	Sub-surface septic test holes and design reviews	118	Hours
2	Sub-division soil and percolation tests	24	"
11	Sub-surface leaching system tests	36	"
6	Water quality tests	13	"
9	Foster or day care examinations	19	"
8	Failing or suspected leaking septic examinations	49	"
6	Animal bite occurrences	11	"
7	Rental housing examinations and complaints	42	"
2	Pollution inspections	<u>12</u>	"
TOTAL HOURS:		324	

Respectfully submitted,

John W. Wiggins
Health Officer

REPORT OF NEWPORT AMBULANCE SERVICE

In calendar 1995, Newport Ambulance responded to 874 calls for service. This reflects a little less than 4% increase over the 844 calls handled in the previous year. There were 51 responses to the Town of Sunapee, compared to 55 calls for service in 1994.

There were no significant changes within the department last year. We continue to run with a minimum of two EMT's on every call. Every crew is trained in cardiac defibrillation and on most calls some level of advanced life support is also available.

We currently operate with a staff of 15 volunteers and a full time paramedic/director. Two EMT classes in the area as of this writing will hopefully provide even more qualified personnel in the Newport - Sunapee

area.

Our annual Health & Safety Fair will be held on the Newport Common on Saturday, June 22, 1996. The members of the Newport Ambulance Attendant's Association cordially invite you to attend. There's plenty of fun to be had, food to eat, and of course lots of free information on health and safety.

The Ambulance department wishes to thank the Town of Sunapee for their continuing support.

Respectfully submitted,

Brian W. Tracey, Director

SUNAPEE RECREATION COMMITTEE REPORT

The Sunapee Recreation Committee has been very busy this past year. Something new was moving the skating back to the lake. Thanks to Mark Hudson and Matt Sullivan we had a nice skating rink down in the harbor. Many skaters had fun during our brief skating season last year.

The summer saw some changes down at Dewey Beach. Repairs to the beach house were done by Gerry Farland and a shower was installed by A & T Plumbing. Also at the beach a basketball court was built. Thanks to Tony Bergeron and his crew for doing the site work. A very special thank you to Andy Pollari for pouring the concrete and setting the basketball pole. This has been enjoyed by many boys and girls at the beach. This summer saw a full staff at both Dewey and Georges Mills beach thanks to the towns support of our budget.

Tennis was offered this summer at Dexter's Inn. The Rec. Committee paid for court time Sunday-Thursday evenings, 4-6pm, for residents to play. Not many people took advantage but we will try again this summer. Please show your support by using these court times.

Another popular indoor activity is adult volleyball. A second night has been added. We now offer it on Tuesdays and Friday nights at 7pm. Please come down and join the fun.

SUNAPEE SOFTBALL/LITTLE LEAGUE BASEBALL

Thirty-six (36) girls participated in the Sunapee softball program for grades 4 through 6. The combined 4th and 5th grade team was coached by Linda LeClair. The 6th grade team was coached by Jim Buchan. Twenty-two (22) children (ages 5 - 7) participated in the Sunapee T-Ball instruction offered by Ron Perron and other volunteer parents.

Eighty-four (84) Sunapee area children (ages 7 - 12) participated in the Kearsarge Valley Little League Baseball program. There were two Farm level teams. The Raiders were coached by Jeff Trow. The Sharks were coached by Steve Whitehead.

The Minor League teams were the Athletics and Mariners. The Mariners, coached by Jay Harvey, finished second in their division with a 7 and 3 record. They subsequently bowed out of the playoffs in the semifinals. The Athletics, coached by Dave Barnett, finished third in the same division. They lost to the Mariners in the quarterfinals of the playoffs.

At the Major League level, the Astros coached by Nick Memole finished third in the regular season. After losing their first game in the playoffs they battled their way through the loser's bracket to ultimately lose to the Orioles in the finals. The Orioles, coached by Scott McKenney finished fifth in the regular season. They apparently were just warming up as they then cruised through the playoffs, winning the championship by beating the Astros in the finals. Ten Sunapee players represented the Kearsarge Valley North team in the inaugural Kearsarge Valley Little League Tournament, hosted by the entire KVLL and held at the New London Outing Club complex. The team won their bracket by going undefeated. In the playoffs the two Kearsarge Valley teams finished first and second, with our North team defeating the South team in the finals. Later in the summer, a Sunapee team finished fifth out of ten teams in the Youngsville Youth Association Tournament held outside of Manchester, New Hampshire. This tournament is used to prepare 12-year-olds for Babe Ruth, as they have longer bases and allow runners to lead.

SUNAPEE BABE RUTH

Thirteen (13) young people played on the 13 year old Babe Ruth team, coached by Scott McKenney. The team finished second in the regular season and first in the playoffs. Nick McKenney and Jonathan Hamel

received the league's "Outstanding Player" and "Outstanding Sportsmanship" awards respectively. Sunapee, with enormous support from the Lions Club, hosted the 13 year old Babe Ruth District All-Star Tournament this year. Sunapee was represented in that Tournament by Nick McKenney, Brandon Stocker, Jonathan Hamel, Mark VanDenBerg, Ryan Lather, Topher Young and Head Coach Scott McKenney.

Sunapee's 14-15 year old Babe Ruth team and league had a rebuilding year as the team finished last in a smaller three-team league. The team was coached by Niel Matheis. Ricky Brown and Jon Longworth represented Sunapee in the 14 year old Jimmy Fund All-Star Tournament hosted by Hanover, NH. Wes Jacobs and Zack Standfield represented Sunapee in the Babe Ruth District Tournament.

SUNAPEE BASKETBALL

Seventy-six (76) elementary school children participated in the 1995/96 Recreation Basketball Program. There were three 5th/6th grade boy's teams coached by Rob Deardon, Mike LaVoie and Marshall Barrett. There were two 5th/6th grade girl's teams coached by Matt Millette and Terry Teets. There were two 3rd/4th grade boy's teams coached by Jay Harvey and David Colby. There was also one 3rd/4th grade girl's team coached by Debbie Casner. Additionally, after experimenting with it last year, we have implemented a "Drop-In" Basketball Program for grades 6 - 12 on Saturday evenings. It was a huge success, particularly for the middle school grades, as there were sometimes over 25 young people attending the early session. It is supervised by Jay Harvey and various other adult volunteers.

SUNAPEE SOCCER PROGRAM

The Sunapee Recreational fall soccer program was again a great success. Approximately 70 children participated in programs for multiage through grade six. Squirts, PeeWees and two travel teams generated plenty of excitement and a great time for everyone involved.

The squirt program is for children ages 5 through 7, they had a great time learning a little bit about the game and having a whole bunch of fun! The PeeWee program is for children ages 8 - 11, they learn more about soccer and run the field under partial game conditions.

We now have two travel teams as Sunapee added the fourth grade team to complement our fifth/sixth grade team. Two very competitive teams that made our town and our program proud of their accomplishments.

Thank you again to the parents and friends of our children who volunteered their time and efforts to make this program a success!

SQUIRT BASKETBALL

The program ran for six weeks on Saturday mornings for Kindergarten through Second Graders this winter with almost thirty attending our first practice. Coaches Ken Adams and Steve Whitehead were ably assisted by numerous parents and we thank them for their support of the program. Very basic skills were promoted with scrimmaging as well as fair play and the joy of the game. Culmination of Squirt Basketball will end with our annual slam dunk contest where everyone wins a prize!

Respectfully submitted,

Nancy L. Smith
Deb McGrath
Nick Memole
Judy Thackaberry
Jay Harvey
Marcia Whitehead
Ken Adams

ABBOTT LIBRARY REPORT
Year ending December 31, 1995

1995 Library Statistics:

Circulation	34,462	Reference questions	1,656
Daily Patrons	19,852	Inter-Library Loan	460
Copier	19,385	New Registrations	259

Additions to Collection:

Adult Fiction	500	Videos	56
Adult Non-Fiction	328	Book Cassettes	64
Children's Fiction	320	Compact Disk	24
Children's Non-Fic	141	Other	5

Total volumes added:	1,576	Total volumes discarded:	448
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New Equipment and Improvements:

An 82" stack has been purchased to increase the storage capacity for back issues of periodicals. The carpets and upholstered chairs were given a much needed spring cleaning. And we were successful in filling the advertised position of "Library Page" with a high school student. The rear entry and door were painted to complete the refurbishing of the outside trim.

The emergency lighting has been tested, replaced and updated where necessary and a light fixture has been installed in a basement closet. The fire alarm system has been cleaned, repaired and tested.

The library has purchased software to enable us to search the New Hampshire General Court Information System. This is available for public information but searching must be done by librarian.

The office computer has been updated to a stand-alone unit to enable us to utilize software that will not work on a network system.

Friends of the Abbott Library:

The following are activities performed by the Friends Group:

●Annual Plant Sale ●Pancake Breakfast ●Membership Drive Letter

Due to the very successful fund raising events the Friends have sponsored the following programs:

A four-part Book Discussion on "The American Wilderness
Creative Movement/Storytelling (Children's Program)
SNAP - Union Leader (Children's-Summer Newspaper
Activities Program)
Rocky Shore/Seacoast Science Center (Children's Program)
Saint Gaudens - Masque of the Golden Bowl
Owls from Vermont Institute of Natural Science (Children's
Program)

and funding for the following:

Program Coordinator	Cordless Answering Machine
Art/Poster Portfolios	Electronic Typewriter
HP Deskjet Color Printer	Summer Reading Program
\$2,000 Building Fund	Planting of Juniper Bushes in the Parking Lot Island

I wish to extend a very special thanks to all our "Friends" and Trustees for their continued generous donations of money, hours of volunteered services, and support to the library.

Respectfully submitted,

Patricia Hand, Librarian

ABBOTT LIBRARY
Treasurer's Report for Year Ending December 31, 1995

Balance Forward \$ 1.76

Income

Town Appropriation	88,752.10
NH Charitable Fund	145.98
Friends of Abbott Library donations	1,220.00
Copier Receipts	788.70
Bank interest	32.08
Trustees' Book Sale	324.20

91,263.06
91,264.82

Expenses

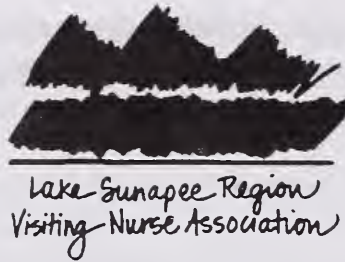
Salaries/Wages	43,846.38
FICA/Medi	3,180.79
Worker's Compensation	385.51
Benefits	8,566.55
Books and Materials	19,986.62
Fuel	608.35
Electricity	2,187.71
Telephone	663.10
Insurance	807.47
Water and Sewer	475.00
Repairs and Maintenance	5,141.45
Office Supplies	4,515.89
Funds returned to Town	900.00

91,264.82

Balance: 0.00

Lake Sunapee Home
Care and Hospice

Lake Sunapee Community
Health Services



**1995 Report
of Services**

**People Served
in Sunapee**

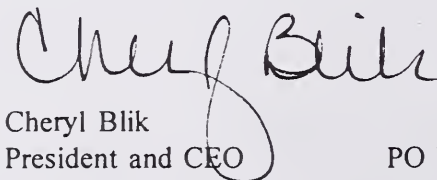
home care	87
hospice care	1
bereavement	8
clinics: flu	84
clinics: preventive health	72
clinics: well child	29
parent child program	45
child care	34

Thank you for your continued support of VNA services. In 1995, we provided more than 8,200 visits in Sunapee, 7 days a week/24 hours a day.

All of the appropriated funds from the town of Sunapee have been used to provide home care visits, hospice volunteer training and supervision, and well child clinic visits to people who had no insurance or inadequate insurance or funds. Other visits were subsidized by donations or paid by commercial insurance or from state and federal grant funds.

Thirty-five VNA employees; one VNA Trustee, Leicester H. Sherrill, Jr.; two HCH Trustees, Kathryn Perry and Billie J. Barry; one CHS Trustee, Jim Elliott and many volunteers live in Sunapee. We depend heavily on the selfless support of volunteers and employees who contribute hours to the success of our programs. For them and our Trustees, we are grateful.

Respectfully submitted,


Cheryl Blik
President and CEO

Depot Square, Newport, 893-4088
290 County Road, New London 526-4077
PO Box 2209, New London, NH 03257-2209



Joint Commission
on Accreditation of Healthcare Organizations

REPORT OF KEARSARGE AREA COUNCIL ON AGING INC.

Keeping in mind our mission to "support and enhance the health, well-being, dignity, and independence of...senior adults", our young COA both grew and expanded again in 1995, is now over 1200 members strong.

COA's services to its clients remain its main priority - rides, small repairs, telephone reassurance calls, friendly visits, Good Day respite day care, office information and referral service, and the important monthly newsletter. Our number of clients has increased by about 14% to 165 and the units of service to these seniors by 35%+ to over 2000.

Its variety of offerings now include "life enrichment" events such as a monthly luncheon and speaker program in area churches, regular quilting sessions, wintertime bridge lessons, holiday social events at Christmas time and Valentine's Day, a "Family Scrapbook" program in area libraries, intergenerational involvements, and community receptions in each of our nine towns. Attendance at events such as these totalled over 1300 in 1995.

Important happenings in 1995: The Board of Directors updated and revised COA's by-laws. Our newsletter was enlarged to 8 pages, thanks to the support of our business advertisers. An Advisory Board of area professionals was formed to assist COA in specialized matters. Our Vice President was named by Governor Merrill to the N.H. State Committee on Aging, having been a N.H. delegate to the White House Conference in May. The Board conducted a survey of the interests and needs of its members to aid it in planning COA's future.

Essential financial support came from different sources: One quarter from our 9 towns, one quarter from the townspeople who supported our annual fund drive, one quarter was grants from foundations and organizations, and the last quarter was from our newsletter advertisers, our grateful clients, and fund raising events, etc.

Our greatest resource remains our faithful, generous, and conscientious corps of talented volunteers, over 200 of them. Without them we simply could not "enhance" the lives of our senior adults. COA's Board of Directors is very gratified by the wide spectrum of support it is now receiving from every volunteer, from every town, from so many organizations and individuals. Your older neighbors are the appreciative beneficiaries. Thank you.

Respectfully submitted,

Phebe H. Downey, President



Joseph Algernon Hill, Jr.
9/22/1917 - 1/20/1995
See dedication on page 2



Sunapee Information Booth Route 11, Sunapee

REPORT OF THE SUNAPEE SENIOR CITIZENS

The Sunapee Senior Citizens is a group of retired, but active, members of the community who get together to enjoy social and cultural programs, day and overnight trips to places of interest, and who participate and support local activities. They meet on the second and fourth Mondays of each month from September thru June at the Sunapee United Methodist Church.

Winter meeting programs included "A musical evening with Alan Peterson", a presentation by a local bee keeper and the annual Valentine Pot Luck Dinner. In May a full bus load enjoyed a four-day trip to the Tulip Festival in Ottawa. The June picnic at the Mt. Sunapee State Park featured barbecued chicken.

Fall meetings began with a boat ride on the MV Mt. Sunapee with box lunch suppers exchanged by all. In October Loretta Rayno talked about the history of Freedom Acres Farm, and Marilyn Andrews explained the Elderhostel program. On a snowy day in November a hardy group travelled to Manchester to enjoy luncheon at the Culinary Institute of New Hampshire College. The Christmas Party at Bryanna's closed the year with good food, good fellowship and Christmas carol singing.

Throughout the year a group of volunteers led by Mona Meacham and Flo Montana operate the Sunapee Thrift Shop next to the Police Station. It is open Tuesday afternoons from 3 to 5 pm, Thursday evenings from 6 to 8 pm and Saturday mornings from 9:30 to 11:30. Members of the community leave donations of clean, useable clothing at the Recycling Center. These are picked up, sorted, and displayed at the Thrift Shop where they may be purchased for \$2.00 per bag. Over 30 members of the Seniors are active in volunteer work at the Thrift Shop. Proceeds from this endeavor are contributed to various worthy causes. Donations this year were made to the Sunapee Food Pantry, the local Boy Scout troop, the Sunapee Lions Fishing Derby, the Seniors Scholarship Fund, the Salvation Army, Habitat for Humanity, the 4-H Club, St. Joachim's Christmas Clothing Fund and an anonymous gift to a needy family.

Membership in the Sunapee Senior Citizens is open to residents of Sunapee and the surrounding communities who have reached the age of 55. Guests are always welcome at the meetings. For further information, call co-presidents Eileen and Dick Rearick at 526-8672.

Respectfully submitted,

Marilyn Morse, Secretary

REPORT OF HYDRO ELECTRIC STATION - 1995

1995 production started completely opposite to 1994, with no snow pack to melt and minimal rain, headed us into what looked like a very bad year. Heavy October rains turned production around in the last three months to end in an average year.

Small ongoing maintenance projects continue to surface as expected with such a facility; this year we have installed a new telemeter into the lake, a new automatic telephone dialer in the plant, work at the dam consisted of replacing a cap stone and new wooden pressure treated deck at the headworks over the penstock intake. A current project is the implementation of a Federal Energy Regulatory Commission required Conveyance Facilities Maintenance and Inspection Plan. With the assistance of the Granite State Hydro Association a plan has been drafted and once it is fine tuned will be part of our formal plan of operation.

As always, we welcome everyone interested to visit this unique Sunapee asset. To become more familiar with it and to see how it works, just call any operator for a tour.

Respectfully submitted,

Dick Atkinson
Charles Boyce
Joe Adams

REPORT OF WATER AND SEWER DEPARTMENT

The year of 1995 should be noted as the year with three Town meetings. We met in March, August and December, voting on a choice of direction to meet our need for water filtration or finding a new source of water. In March we were unsuccessful with any vote. In August, funds were appropriated for groundwater work in Georges Mills and Sunapee. In December, design and construction funds were approved for construction of a groundwater system in Georges Mills and to further evaluate a filtration option in Sunapee. This engineering work is being done by Dufresne-Henry, Inc.

A value engineering workshop was conducted to evaluate options in Sunapee. Many treatment options were discussed and the evaluation was narrowed to three technologies. The comparative evaluation was very close for each technology, yet slow sand filtration was shown as the most appropriate choice for Sunapee.

In March, 1996 Town meeting, the Town is requesting funds to design and build a slow sand filtration plant in Sunapee. We are in the process of terminating our contract with Roy F. Weston. Estimates by Weston to complete the existing design were about the cost of a new design. Through discussions at our recent workshop, from visits to other slow sand filtration plants, by working closely with Dufresne-Henry, we will be designing a plant that best suits Sunapee's needs for decades. We appreciate your support on appropriating funds for slow sand filtration in March, 1996.

A metering program was approved in the December 1995 meeting. Before meters are installed, we will be developing specifications for meters, policies for installation and obtain bids for installation. Installation of meters may begin in the fall with completion of installation in 1997. We will continue with our present rate system until meters are installed.

We hired an employee for a new position in July, 1995. Bryan Fleming is the water treatment operator for the Sunapee water systems. Currently, there are requirements for water analysis, corrosion control, lead and copper testing, etc. Bryan has the necessary qualifications for our present system and is certified to operate a slow sand filtration plant. He is an asset to our Department and we are pleased to have him on board.

Most of our users have probably met our administrative assistant, Penney Cassidy. She started in June, 1995. She has an accounting background and extensive bookkeeping experience. The extent of the accounting within our

department has grown tremendously. We are fortunate to have Penney keeping track of it all.

The Garnet Hill Road sewer extension was completed in 1995. This is a low pressure sewer system, similar to other recent extensions. NH Department of Environmental Services provided loans and grants for this project. We have a low interest loan to pay construction costs with nearly 20% funded with grant money. The Garnet Hill Road users are paying all remaining costs on this project.

The best news of the year, has been saved for last. In December, we were notified that we are receiving the EPA award for "The Most Improved Wastewater Treatment Plant in New England." This award reflects work done in the last five years. The award was established to recognize exceptional efforts by treatment plant personnel, local officials and NH Department of Environmental Services staff for their efforts to return a facility to compliance. Of particular notice is our changes in process control; recent upgrades at the plant, maintenance of plant and collection system and financial management. This award recognizes a team effort. All our employees should be congratulated, especially, Tim Mulder, Chief Operator, Jim Leland, Maintenance Foreman and Dana Ramspott, System Operator.

Respectfully submitted,

Victoria Abbey, Superintendent

REPORT OF REPRESENTATIVE MERLE W. SCHOTANUS

District 3, Sullivan County

The 1995 house session was expected to be contentious, and it was, with debate on the state's perennial fiscal crisis taking center stage. I again sat on the House-Senate Committee of Conference to reconcile the \$5.1 billion budget bill. The final solution relies on \$32 million in savings from reorganization of the 3000 worker Health and Human Services Department and another not yet received mysterious infusion of \$20 million from the federal government. A somewhat unique approach by the governor to balancing the budget included the introduction late in the session of six bills which would have given him sole authority to reorganize state government without legislative oversight. Needless to say, these efforts raised the level of debate which included threats of legal action, alleged violations of constitutional separation of powers, and remarks about the corner office not fit to print.

Leasing the state's ski areas was taken up by a legislative study committee in '95 and will again be seen in the news in the late spring of 1996. Competitive sale of electricity, or "retail wheeling", made its maiden voyage through another study committee. Public Utilities Commission orders for a pilot project, together with forthcoming legislative mandates, could result in reduced electric rates sometime in the next several years.

Education seemed to be the big loser in the '95 session. Federal Goals 2000 money was turned down by the state board of education in spite of a house resolution urging the governor to accept it, \$5 million for statewide kindergarten incentives was used to balance the budget rather than start kindergartens; and the cost effective School Improvement Program fell out of the budget during final negotiations on the FY 96-97 spending plan. All of these issues will be debated again in the '96 session.

The 1996 session is shaping up to be similar to the session of two years ago. Again, it looks as if there will not be a supplemental budget bill - a decision by the governor and legislative leaders that sells well politically in an election year but does not produce sound fiscal management. This is especially true this year since probable budget decisions in Washington will have a profound effect on our state and our towns as the federal government downshifts the costs of social programs. I will be working on several bills this session, including forester licensing; governance of the Sunapee water and sewer systems; funding the School Improvement Program; and hunting and tax bills involving the Blue Mountain Forest Association.

County government continues to operate smoothly thanks to good management by our county commissioners. In 1996 we will see major capital improvements to the county jail and to the Alheimers unit at the county home without an increase in county taxes.

If you need help with state or county government services, or wish to comment on issues before the legislature, please call or write to me in Grantham (863-2293, or HC 63, Box 628, Grantham, 03753) or in Concord (271-3165, or Room 105, Statehouse, Concord, 03301)

REPORT OF THOMAS A. BEHRENS
District Two Representative to the General Court

The 1995 session of the New Hampshire General Court was once again colored by necessary statewide budget reductions and program eliminations in order to manage an expected \$60-100 million deficit. Our dependence upon federal Medicare monies and their subsequent reduction was not matched by large enough revenue increases on the state level to avoid this budget predicament. Every piece of legislation was scrutinized to determine what, if any, costs it bore for the state prior to even looking at its effect on policy. Accordingly, much needed legislation was many times passed over because of its financial impact rather than being judged on its content.

My new assignment as chair of the Municipal and County Government Committee placed me in a position to witness first hand the impact on much local legislation of state budget shortfalls. Our committee was besieged with requests for property tax abatements, exemptions, and reductions. Many of these initiatives, while morally valid, were unworkable as they would result in higher property taxes for those still paying them. Much of this legislation is symptomatic of the failures of our property tax-dependent system. Eventually, the 'solution' to our state budget shortfall was enacted in special session of the legislature in November of 1995. This solution - a restructuring of the Health and Human Services Department and 'welfare-as-we-know-it' - may have a major impact on local welfare budgets in the predictions of many local administrators became realized. I have filed legislation which would prevent this down-shifting of responsibilities to the towns and cities, if it becomes apparent that in fact this is occurring. Faced with stagnant revenues and increasing pressure on the state's available resources, many creative initiatives are being explored from privatization of certain state agencies, to an expansion of state-sanctioned gambling. It is certain that without a major economic upturn, a broadening of the tax-base, or a reduction in the expectations of government, that creative approaches will be necessary on an

ongoing basis.

Rep. Shotanus (Sullivan District 3) and I have filed legislation prepared by the Sunapee selectmen as a result of last year's town meeting relative to governance of the water and sewer commission. Hopefully, by this March, we should have an idea of its fate. Also of local interest, the governor has signed into law the Official Ballot Initiative for use by local school districts and municipalities. This legislation was crafted over several years and provides for the mechanism by which town meeting and school board meeting votes may be made by official ballot. It will be interesting to witness the results.

On the County level, the delegation in good working relationship with the Commissioners has strived to hold down the level of spending. Once again Medicare money returned to the County was utilized as an integral part of this effort. Several studies are underway relative to the County nursing and correction facilities as to what degree they need to be updated and enlarged. While many of us feel that many County services could be provided by other agencies, it appears that we may have to incur additional capital costs before this becomes a reality. The second year of the biennium will produce many of the same questions and debates centering on budget shortfalls and necessary spending cuts. Once major issue that will come before us is the possible break-up of the electric utility monopoly. Free access to electric transmission lines could provide New Hampshire with the cheaper electricity that is necessary for economic growth. This winter's early snowfall and abundant tourist traffic will provide its own economic boost. (Unfortunately, no one will believe that the legislature has control over the weather patterns). As I complete my 10th year in the New Hampshire legislature, I look forward to your comments and advice.

Respectfully submitted,

Thomas A. Behrens
Sullivan District 2

REPORT TO THE CITIZENS OF COUNCIL DISTRICT ONE

As Executive Councilor for District One, it is a privilege for me to communicate with the citizens of this town and area which are a part of District One of 98 towns and four cities.

The five member Executive Council is at the top of your Executive Branch

of Government. The NH House and Senate make laws and pass into law a budget. It is then the constitutional and lawful duty of the Governor and Council to carry out those laws and budget. The entire Judicial branch of judges are all nominated by the Governor and confirmed by the Council. The Governor and Council also nominate and confirm 267 Commissioners and Directors to terms of office in the various state executive branch departments.

The Governor and Executive Council also are required by law to nominate and confirm dozens of citizens to various volunteer boards and commissions. If anyone is interested in serving, they should forward their resume directly to Governor Merrill or my office at the State House. A list of these boards and commissions may be obtained by calling my State House Office at 271-3632.

The year ahead will prove challenging in the area of town, county and state administration of the recently passed House Bill 32 which reallocates, reorganizes most of the Health and Human Services Department of NH State Government. It is extremely important that local and county officials stay in close touch with their State Senators and State Representatives. I have asked Health & Human Services Commissioner Terry Morton to appoint at least 15-20 people from each county to act as advisers to this office as commission. If any of you are interested in serving, please call his office direct 1-800-852-3345 ext. 4331 or send him a note at his office on Hazen Drive, Concord, NH 03301 expressing your interest.

As of this writing there is still about \$270,000 waiting to be matched by local dollars in the Economic Development Matching Grant Program and \$275,000 waiting to be matched in the Joint Tourist Promotional Program. Both of these programs can be accessed by calling 271-2411.

Some 9 million dollars is waiting at the Office of State Planning (tel. no. 271-2155) in the Community Development Block Grant Program. A town, county, regional economic development council or other regional group is eligible to apply.

The Governor's Advisory Commission on Intermodal Transportation has submitted our recommendation to the Governor on various projects submitted to us by towns and regional planning commissions. It is now up to the Governor to submit his recommendations to the House and Senate by February 15, 1996 and then it's up to those two bodies of state government as to the final disposition of the plan. I don't look for much in the way of

new highways, bridges and transportation projects due mainly to lack of money. Hopefully, we'll be able to keep in good repair the transportation system we've got.

It is amazing the advice and technical assistance available in State Government to citizens, businesses and local municipalities. The Office of Industrial Development has a very attractive brochure listing technical, financial and community resources available for the asking by calling 271-2411.

Should my office be of help in matters relating to the Executive Branch, please know that I welcome the opportunity to respond. It is a pleasure to serve you.

Raymond S. Burton
State House - Room 207
Concord, NH 03301
Office: 603-271-3632
Home: 603-747-3662

MARRIAGES REGISTERED IN THE TOWN OF SUNAPEE
January 1 through December 31, 1995

DATE	GROOM/BRIDE	RESIDENCE	OFFICIANT
03-17-95	Ernest Rowe Donna Crawford	Sunapee, NH Sunapee, NH	James D. Lundin
04-03-95	Adam Lannon Linda Allen	Sunapee, NH Sunapee, NH	Barbara Weber
04-22-95	Randy Lewis Jennifer Johnson	Sunapee, NH	James Lundin
05-06-95	Wayne Curtiss Denise Gove	Sunapee, NH Sunapee, NH	Bradford White
05-27-95	Robert Gronhvd Paige Faulkner	Seattle, WA Seattle, WA	Richard Boire
06-10-95	Martin Mason Barbara Owen	Sunapee, NH Sunapee, NH	Jean Putonen
06-23-95	Ronald Keller Patricia Levin	Princeton, NJ Sunapee, NH	Barbara Earl

DATE	GROOM/BRIDE	RESIDENCE	OFFICIANT
06-29-95	Lance Nelson Linlee Stephens	Missoula, MT Missoula, MT	David Hargbol
07-01-95	Edward Trabulsy Cynthia Cusick	Sunapee, NH Sunapee, NH	Alan Bergeron
07-08-95	Brian Cavicchio Victoria Theroux	Byfield, MA Newburyport, MA	Joseph Mahoney
07-15-95	John Russell Jodi Elliott	Sunapee, NH Sunapee, NH	David Svenson
07-22-95	Michael Starr Jr. Jennifer Young	Huntington, NY Springfield, VT	Joseph Mahoney
07-29-95	Robert Ferry Colleen Quinlan	Marblehead, MA Marblehead, MA	Glenn Whitman
08-02-95	Peter Austin Madeline Messer	Winsted, CT Riverton, CT	Jean Putonen
08-19-95	Peter Cole Betsy Harrison	Sunapee, NH Sunapee, NH	William Koppenheffer
08-20-95	Frank Harris, Sr. Barbara Tabinsky	Corinth, VT Corinth, VT	Jean Putonen

DATE	GROOM/BRIDE	RESIDENCE	OFFICIANT
08-20-95	Charles McDuffee Jr. Helen Barrett	Waukesha, WI Waukesha, WI	David Hargbol
09-03-95	Frank Fendler III Susan Budd	Jamison, PA Jamison, PA	Joseph Mahoney
09-04-95	John Birden Carol Birden	East Windsor Hill, CT East Windsor Hill, CT	Bradford White
09-10-95	Michael Mayer Sandra Eldredge	Salt Lake City, UT Salt Lake City, UT	Bradford White
09-10-95	Terre Mesler Esther Lopez	Hartford, VT Hartford, VT	David Hargbol
09-15-95	Michael Hollander Marjorie Ladue	Middlebury, VT Middlebury, VT	Jean Putonen
09-15-95	Jeffrey Vaughan Wanda Harlow	Fairlee, VT Fairlee, VT	David Hargbol
09-16-95	John Elford Stephanie Thompson	Sunapee, NH Englewood, FL	Thomas Mabie
09-29-95	C. Frank Robbins Marlene Gonyea	Sunapee, NH Sunapee, NH	Stephen Gray

DATE	GROOM/BRIDE	RESIDENCE	OFFICIANT
09-30-95	Dale Crosby Nancy Kell	Sunapee, NH Sunapee, NH	David Hargbol
10-01-95	Ryan Muzzey Elizabeth Clements	Sunapee, NH Sunapee, NH	Z.J. Bryl
10-07-95	Robert Thorp Jr. Susan Clarke	Sunapee, NH Sunapee, NH	Thomas Mabie
10-07-95	Daniel Donovan Tracy McDowell	Billerica, MA Billerica, MA	Jean Putonen
10-14-95	Bruce Brandon Maureen McGrath	Sunapee, NH Sunapee, NH	David Hargbol
11-04-95	Rudiger Grzanna Tracey LeBlanc	Sunapee, NH Sunapee, NH	Stanley Piwowar
11-05-95	Thomas Behrens Kerry Prew	Sunapee, NH Newbury, NH	Eric Lindblade

I hereby certify the above returns to be correct to the best of my knowledge and belief.

Respectfully submitted,
Toni J. Bressette
Town Clerk-Tax Collector

BIRTHS REGISTERED IN THE TOWN OF SUNAPEE
January 1 through December 31, 1995

NAME	PLACE	SEX	DATE	MOTHER	FATHER
Noah MacKenzie	New London, NH	M	01-14-95	Joanne Chappell	Paul Skarin
Rylee Mary	Claremont, NH	F	01-24-95	Heather Evans	Charles Weinstein
Amber Alicia	New London, NH	F	02-11-95	Faith Coyle	Frank Adams
Zachary McLellan	New London, NH	M	02-26-95	Kathleen Bickford	John Wilson Jr.
Mariah Katherine	New London, NH	F	03-03-95	Holly Anderson	Edward Tenney
Liam Alexander	Lebanon, NH	M	04-01-95	Christel Hamilton	Thomas Cunningham
Rachael Alison	New London, NH	F	04-22-95	Robin Halfrey	Steven Longtin
Erin Alexandra	Manchester, NH	F	05-05-95	Michelle Prunier	Marc St. Laurent
Joseph Michael	Lebanon, NH	M	05-09-95	Kathleen Bean	Joseph Yukica, Jr.
Matthew Joshua	New London, NH	M	05-11-95	Caroline Fortier	Christopher Humphrey
Alexander Mitchell	New London, NH	M	06-01-95	Pamela Thorp	Ronald Shackett
Alex James	Lebanon, NH	M	06-03-95	Melanie Gates	George Janas, Jr.
Kevin William	Lebanon, NH	M	06-22-95	Sharon Masse	James Parsons
Miranda Claire	New London, NH	F	06-24-95	Dominique Evans	Shane Baker
Jaromir Sol	Laconia, NH	M	07-01-95	Sherri Krasner	Julian Zelazny
Mariah Adelaide	Claremont, NH	F	07-06-95	Sheryl Simms	Martin Sturtevant
Lynzee Rae	New London, NH	F	07-02-95	Mary Teague	Robert C. Williams
Grace Anne	Sunapee, NH	F	08-01-95	Lisa Davidson	Daniel Kimball
Mary Grace	Concord, NH	F	08-16-95	Kianne Pilch	Peter Annon
Portia Rose	Lebanon, NH	F	08-29-95	Melissa Quimby	Noel T. Eastman III
Crista Diane	Lebanon, NH	F	08-29-95	Diane Pieczarka	David Hargbol
Casey David	Lebanon, NH	M	08-29-95	Diane Pieczarka	David Hargbol

NAME	PLACE	SEX	DATE	MOTHER	FATHER
Jesse Walter	New London, NH	M	09-24-95	Doireann Sargent	James Yates
Aiden Carroll	Lebanon, NH	M	09-27-95	Lisa Bozogan	Daniel Banks
Christopher Michael	New London, NH	M	12-23-95	Roxanne Billings	William Seale
Rosina Eliza	New London, NH	F	12-23-95	Robin Hillery	Van Webb

I hereby certify the above returns to be correct to the best of my knowledge and belief.

Respectfully submitted,

Toni J. Bressette
Town Clerk/Tax Collector

DEATHS REGISTERED IN THE TOWN OF SUNAPEE

January 1 through December 31, 1995

NAME	PLACE	AGE	DATE	OCCUPATION
Francis H. Nolin	Concord, NH	88	12-21-94	Doctor of Medicine
Gordon E. Decato	Sunapee, NH	67	01-02-95	School Principal
Joseph A. Hill	New London, NH	77	01-20-95	Store Manager
Cecil H. Hills	New London, NH	90	02-07-95	Lithographer
George W. Lynch	New London, NH	90	03-03-95	Oral Surgeon
Dorothy Loher	New London, NH	70	04-05-95	Key Punch Operator
Dennis W. Wells	Claremont, NH	47	04-07-95	Waste Water Facility Operator
Barbara M. Walsh	New London, NH	79	05-10-95	Homemaker
Judith A. L. Tuohy	New London, NH	57	06-26-95	Restaurant Owner
Jeffrey M. Hampson	Claremont, NH	23	07-01-95	Serviceman
Priscilla K. Slone	Sunapee, NH	54	07-06-95	Book Reviewer & Writer
George K. Nielsen	Lebanon, NH	71	09-04-95	Cabinet Maker
John P. Molloy	Sunapee, NH	53	09-29-95	C.E.O.
Nelson P. Parizo	New London, NH	83	10-21-95	Oil Burner Serviceman
Arthur B. Zerbel, Sr.	New London, NH	84	10-30-95	Accounting/Bookkeeper
William J. Roth, Sr.	Newport, NH	79	11-05-95	Horticulturist
Helen O'Donnell	New London, NH	77	11-30-95	Hospital Attendant
Paavo K. Kangas	Claremont, NH	78	12-12-95	Auto Repair Technician

I hereby certify the above returns to be correct to the best of my knowledge and belief.

Respectfully submitted,

Toni J. Bressette

Town Clerk/Tax Collector

1995 CEMETERY REPORT

Burials

Jan. 1	Henry L. Mudge	New Eastman	Lot 31A#1
Mar. 3	George W. Lynch	New Eastman	Lot 58B#4
May 10	Barbara M. Walsh	New Eastman	Lot 31B#2
July 1	Jeffrey M. Hampson	New Eastman	Lot 76A#1
July 6	Beverly J. Schrader	South	Lot 33 #2
Aug 25	Christine Eriksson-Liston	New Eastman	Lot 71B#3
Sept 9	Nelson Swanson	New Eastman	Lot 87A#1
Sept 29	John P. Molloy	South	Lot 42 #1
Oct 30	Arthur B. Zerbel, Sr.	New Eastman	Lot 81B#4
Nov 5	William J. Roth, Sr.	New Eastman	Lot 72A#4

Cremations

Jan 22	Joseph A. Hill	New Eastman	Lot 42B#4
Feb 10	Robert G. Caron	South	Lot 71 #3
Feb 22	Ruth H. Austin	Old Eastman Ext.	Lot 73 #1
April 27	Mildred E. Millet	Old Eastman Ext.	Lot 90 #1
May 14	Elsie J. Gregory	Old Eastman Ext.	Lot 53 #2
July 4	Hazel E. Young	South	Lot 24 #3

EXECUTIVE ORGANIZATION

SUNAPEE SCHOOL BOARD

E. Richard Hoke, Chairman
Matt Gerken
Richard Kelly

Term expires 1996
Term expires 1996
Term expires 1998

SCHOOL ADMINISTRATIVE UNIT #43 OFFICERS

E. Richard Hoke, Chairperson
Paul Barrett, Vice Chairperson
Jeffrey Kessler, Secretary
Benn Boulton, Treasurer

Sunapee
Goshen/Lempster
Newport
Newport

OFFICERS OF THE SCHOOL DISTRICT

Moderator
Clerk
Treasurer
Auditors

Michael Feeney
Jean Putonen
Sally Putonen
Eileen Stiles
Richard Leone

ADMINISTRATION

Superintendent of Schools
Assistant Superintendent
Business Administrator
Special Needs Director
Office Personnel

Dr. Elizabeth A. Durocher
Dr. William J. Gauthier
Alan Doherty
Frances Irvine
Deborah Mann
Carol Kanto
Marlene Chamberlain
Joyce Merrow
Krystyna Samiec
Lori Wilcox

Truant Officer
School Nurses

Alan J. Soucy
Mary Gonyo
Marilyn Sherman

SCHOOL WARRANT
THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District of Sunapee, qualified to vote in the district's affairs.

You are hereby notified to meet at the David W. Sherburne Gymnasium in said district on the 13th day of March, 1996, at 7:00 PM to vote upon the articles set forth in this warrant not covering the election of district officers. Said officers will be elected at the Town Meeting to be held in said gymnasium on the 16th day of March, 1996, by official ballot and checklists. The polls will remain open for this purpose from 9:00 AM until 7:00 PM.

ARTICLE 1. To hear the reports of agents, auditors, committees, or officers chosen and pass any vote relating thereto.

ARTICLE 2. To see if the district will vote to determine and fix the salaries of school district officers as follows: school board members \$600 per member per year; school district moderator \$160 per year; school district clerk \$50 per year; and school district treasurer \$850 per year. (The School Board recommends this article).

ARTICLE 3. To see if the district will raise and appropriate the sum of FOUR MILLION ONE HUNDRED THREE THOUSAND ONE HUNDRED TWENTY FIVE DOLLARS (\$4,103,125) for the support of schools, for the salaries of school district officials and agents, and for the payment of statutory obligations of the district, and to authorize the application against said appropriation of such sums as are estimated to be received from state sources, together with income; the school board to certify to the selectmen the balance between the revenue and appropriation, which balance is to be raised by taxes by the town.

ARTICLE 4. To see if the district will vote to raise and appropriate the sum of FORTY-EIGHT THOUSAND DOLLARS (\$48,000) to purchase a new school bus. The total amount is to come from general taxation. (The School Board recommends this appropriation.)

ARTICLE 5. To see if the district will vote to raise and appropriate the sum of THIRTY THOUSAND DOLLARS (\$30,000) to purchase and install a portable classroom to be located at the Middle High School. The total amount is to come from general taxation. (The School Board recommends this appropriation.)

ARTICLE 6. To see if the District will authorize the School Board to take the necessary action to reorganize into a new SAU. (The School Board recommends this article.)

ARTICLE 7. To see if the district will vote to raise and appropriate the sum of TWO THOUSAND FIVE HUNDRED DOLLARS (\$2,500) to contract for professional services to study the school district's buildings' needs. (The School Board recommends this appropriation.)

ARTICLE 8. To transact any other business that may legally come before this meeting.

Given under our hands this 21st day of February, nineteen hundred and ninety-six.

E. Richard Hoke
Richard Kelly
Matt Gerken
SUNAPEE SCHOOL BOARD

A True Copy of Warrant- Attest:

E. Richard Hoke
Richard Kelly
Matt Gerken
SUNAPEE SCHOOL BOARD

SCHOOL WARRANT
THE STATE OF NEW HAMPSHIRE

Election of Officials

To the inhabitants of the School District of Sunapee, qualified to vote in the district's affairs.

You are hereby notified to meet at the David W. Sherburne Gymnasium in said district on the 12th day of March, 1996, to vote for school district officials by official ballot and checklists. The polls will remain open for this purpose from 9:00 AM until 7:00 PM.

ARTICLE 1. To choose a moderator for the ensuing year.

ARTICLE 2. To choose a school board member for a term of three years.

ARTICLE 3. To choose a school board member for a term of one year.

ARTICLE 4. To choose a school district clerk for the ensuing year.

ARTICLE 5. To choose a school district treasurer for the ensuing year.

ARTICLE 6. To choose two school district auditors for the ensuing year.

Given under our hands this 21st day of February, nineteen hundred and ninety-six.

E. Richard Hoke
Richard Kelly
Matt Gerken
SUNAPEE SCHOOL BOARD

A True Copy of Warrant- Attest:

E. Richard Hoke
Richard Kelly
Matt Gerken
SUNAPEE SCHOOL BOARD

SUNAPEE SCHOOL DISTRICT BUDGET 1996 -1997

	Actual Budget 1994-1995	Actual Budget 1995-1996	Proposed Budget 1996-1997
<hr/>			
INSTRUCTION			
Teachers	1,278,279	1,350,197	1,450,921
Aides	13,200	10,934	10,245
Substitutes	22,000	33,542	22,000
Health Insurance	150,145	158,140	155,623
Dental Insurance	18,394	20,975	19,846
Life Insurance	3,555	3,542	4,693
Workers Compensation	15,877	14,151	12,014
Retirement	31,793	26,379	35,546
Social Security	100,272	105,382	113,462
Unemployment Compensation	500	500	500
Handwriting/Prof. Services	0	0	0
Repairs to Equipment	13,550	13,550	10,950
Teaching Materials	61,782	68,470	59,594
Textbooks	15,660	18,494	22,312
New Equipment	12,580	13,480	107,306
Replacement Equipment	6,248	11,420	13,807
	<hr/>		
SERIES TOTAL	1,743,835	1,849,156	2,038,819
 SPECIAL EDUCATION			
Teachers	65,782	71,168	77,414
Aides/Bus Driver	143,164	169,695	194,882
Substitutes	3,000	3,000	3,000
Health Insurance	6,264	6,338	6,816
Dental Insurance	768	816	756
Life Insurance	174	188	251
Workers Compensation	3,271	3,012	2,230
Retirement	4,961	5,140	8,489
Social Security	15,928	18,697	21,063
Professional Services	131,400	191,366	190,034
Out-of-District Placement	156,750	165,420	128,666
Transportation	18,000	16,000	17,000
Materials, Textbooks, Equipment	2,722	3,682	3,135
	<hr/>		
SERIES TOTAL	552,184	654,522	653,736
 VOCATIONAL EDUCATION			
Tuition and Transportation	46,256	54,782	54,782
	<hr/>		
SERIES TOTAL	46,256	54,782	54,782

OTHER INSTRUCTIONAL PROGRAMS

Salaries, Soc. Sec. Retirement	59,623	63,001	78,113
Supplies and Equipment	26,600	27,500	25,800
SERIES TOTAL	86,223	90,501	103,913

SUPPORT SERVICES - GUIDANCE & HEALTH

Guidance & Nurses	97,314	100,611	118,470
Health Insurance	2,819	3,993	16,483
Dental Insurance	1,131	1,363	2,875
Life Insurance	163	195	244
Workers Compensation	1,139	978	934
Retirement	1,782	1,288	2,125
Social Security	7,444	7,697	8,815
Physicals, Supplies, Repairs, Travel	4,620	4,610	4,730
New Equipment	0	3,444	5,000
SERIES TOTAL	116,412	124,179	159,676

SUPPORT SERVICES - TEACHERS

Tuition/Conferences/Substitutes	27,083	25,468	29,113
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EDUCATIONAL MEDIA

Librarian & Aides	64,448	66,620	69,895
Health Insurance	5,638	5,705	2,272
Dental Insurance	754	802	777
Life Insurance	119	116	148
Social Security, Retirement & W.C.	7,081	6,923	7,843
Repairs, Materials, Educational TV	22,552	20,150	24,770
SERIES TOTAL	100,591	100,316	105,705

BOARD OF EDUCATION

Salaries	3,400	3,400	3,400
Insurance	575	575	575
Supplies, Dues, Fees	4,581	1,900	1,900
Professional Services	3,500	3,500	3,500
SAU 43	154,198	196,091	192,351
Census	0	0	0
SERIES TOTAL	166,254	205,466	201,726

OFFICE OF THE PRINCIPAL

Principals	143,106	152,258	157,139
Secretaries	40,818	47,389	49,494
Insurances & Benefits	41,577	39,626	45,388
Telephone, Postage, Printing	14,095	16,075	18,276
Supplies & Equipment	3,100	14,294	11,515
Assemblies, Dues, Fees, Graduation	5,310	6,443	6,480
SERIES TOTAL	248,006	276,085	288,292

OPERATION & MAINTENANCE OF PLANT

Salaries & Benefits	140,758	140,910	143,937
Repairs	25,500	27,578	28,232
Water	8,764	10,130	10,636
Sewer	6,424	7,330	7,696
Special Projects	7,121	23,675	8,000
Insurance	18,186	17,108	11,811
Supplies & Equipment	14,000	13,900	13,900
Electricity	46,000	58,542	60,765
Heat	36,029	28,899	31,486
Gas	900	900	950
Contingency	3,000	1,500	1,500
SERIES TOTAL	306,682	330,472	318,913

PUPIL TRANSPORTATION

Salaries & Benefits	39,139	40,487	41,453
Maintenance & Supplies	17,500	17,775	20,992
Insurance	6,255	8,710	9,232
Educational Trips	2,500	2,674	2,774
Athletic Trips	4,400	3,750	4,008
Bus Lease	0	11,335	0
SERIES TOTAL	69,794	84,731	78,459

FOOD SERVICE	8,907	7,589	7,771
DEBT SERVICE	71,100	66,660	62,220
TOTAL MAIN BUDGET	3,543,328	3,869,927	4,103,125
FOOD SERVICE (IN/OUT)	115,000	115,000	115,000
FEDERAL PROJECTS (IN/OUT)	4,500	4,500	4,500
GRAND TOTAL	3,662,828	3,989,427	4,222,625

SUNAPEE SCHOOL DISTRICT
INCOME COMPARISON

	ANTICIPATED 1995-1996	ESTIMATED 1996-1997
REVENUE FROM LOCAL SOURCES		
Fund Balance	45,080	45,000
Earnings on Investment	2,000	3,000
Pupil Activities	1,000	4,000
Other Local Sources	0	1,000
Workmans Comp. Refunds	3,200	3,200
REVENUE FROM STATE		
Catastrophic Aid	35,925	23,484
Foundation Aid	0	0
School Building Aid	21,298	21,298
Driver Education	2,250	2,250
Vocational Education	36,924	36,924
REVENUE FROM OTHER SCHOOL DISTRICTS		
Reimburse Related Services		42,683
Tuition		
Grades 9-12	24 7,175	
Grades 7-8	0 7,124	
Grades 1-6	0 4,541	
Total Tuition	175,000	176,741
Sale of Bonds	0	0
From Capital Reserve Funds	15,600	0
School Lunch Reimbursement	115,000	115,000
Vocational and Federal Grants	4,500	4,500
TOTAL	457,777	479,080

REPORT OF THE SUPERINTENDENT OF SCHOOLS

To the Citizens of the Sunapee Schools District:

In June the Sunapee School Board, working with the administrative staff adopted the following goals for the 1995-96 school year. The administrative staff, teachers and community members have been diligently working on these goals during this school year. They are:

- Goal # 1: To alleviate space needs at both the elementary and middle high school buildings.

A community task force was established to investigate the space needs at both schools. Matt Gerken, Sunapee School Board member was chosen chairman. The task force was made up of community members, teachers representing both buildings, board members, and the administrative staff. The task force has met regularly since November. Staff members from both buildings have presented their space needs issues. The task force made their recommendations to the school board in January. As a result a warrant article is being presented at Annual Meeting for a building, demographics and planning study to be conducted.

- Goal # 2: To develop a realistic, multi-year K-12 technology plan that prepares students for a twenty-first century workforce.

Teachers and administrators from both schools met with me in September to develop a comprehensive technology plan for the district. The plan was submitted to the School board in January. Five component areas are covered in the plan: (1) Replace the outdated computer labs at the middle high school (2) design and implement networking systems in both buildings (3) investigate connectivity options between buildings (3) recommend future hardware and software purchases (4) optimize student use of technology (5) train students and staff in technology applications.

- Goal # 3: To continue to articulate the K-12 curriculum.

Staff of both schools, through committee participation are beginning to align the K-12 local curriculum to the New Hampshire Frameworks. Currently, social studies, language arts, and math curriculum review teams are meeting to align the curriculum.

The State Department of Education has also required school districts to develop a District Education Improvement Plan. In November a committee of community members, teachers and myself began to work on this plan. The purpose of our planning is to assure the state that there is a forum for systemic and school improvement that supports the Sunapee school district's efforts to help all students achieve high levels of performance. The plan consisting of a vision, mission, goals, objectives and learning outcomes must be submitted to the state no later than May 1996.

As you know, Helene Bickford has left the district to assume the principalship of the Wheelock School in Keene, NH. I will be forming a community/staff committee to begin to search for a new principal. In the interim, Chuck Goyette has been appointed interim principal until June 30th.

Since this is my last report as your Superintendent of Schools, I'd like to take this opportunity to thank all of you for your support and encouragement during the last three years. I shall miss working with the Sunapee administrators, teachers, community members and the school board.

Respectfully submitted,

Dr. Elizabeth A. Durocher
Superintendent of Schools

REPORT OF THE DIRECTOR OF SPECIAL NEEDS

To the Citizens of Sunapee:

It has been a pleasure for me to work with the Sunapee special education students since I joined the SAU staff last April. Your principals have a deep commitment to serve all children and I am grateful for the support they have given me in special education programming. Your staff have also been excellent to work with and I am continually impressed with their hard work and devotion to their students.

During the next year we will have more training on inclusion in order to support the classroom teachers as they work with special needs children. I will be exploring ways to offset some of the related services costs that we now have. We will continually examine the needs of the students in order to plan together and to provide programming within the district.

Your preschool special education students are well served by our preschool coordinator, Betsy Gibbs. Betsy is responsible for identification and service coordination for children ages three to six. Eligible children are provided services at local child care programs.

I would like to thank the wonderful parents who allow us to work together with them as we provide necessary services to their children.

Respectfully submitted,

Frances A. Irvine
Director Special Needs

1996
PRINCIPAL'S REPORT
SUNAPEE CENTRAL ELEMENTARY SCHOOL

This school year brought a new focus to space needs, technology and curriculum. These were the goals adopted by the school board for the district. They are also three of the five goals, along with meeting diverse student needs and communication, which remain the focus for the elementary school.

Our enrollment remains steadily at just under 300 students. We currently have 284 students. For the first time this year, three sections of sixth graders went on to seventh grade. This freed up a classroom for much needed special education space. Space needs have now become a concern at the Middle High School, as they have been at the elementary these many years.

With a group of 46 five-year olds enrolling for school, we were faced with multiage classrooms of 28 and 29 students. With school board support we created a small kindergarten classroom. With no space left in the building, we sectioned off part of the cafeteria as a home base for this new class. Though not ideal, limiting the flexibility of the new class and constricting movement and space at lunch time, this short term solution has worked reasonably well. This is in large part due to the positive attitude of Deborah Casner who was hired as the half day kindergarten teacher. It is also thanks to the students and supportive parents in that class. All students in the school are affected however, as movement and space are limited at lunch time. With two fewer tables and less overall floor space, students sit closer together and have less room between tables.

We still operate music and band classes in the library, thus making that space available for student study and research for only part of the day. Each of these disciplines needs its own space to operate as fully functional programs. Since music as well as art are not full time, it has been difficult to justify the luxury of space not in use 100% of the time. We continue to have two fourth grade classrooms in a portable unit on the playground. This unit got a face lift when Jeanne Kennedy, elementary art teacher, organized a community painting day this fall. The front of the portable is now bright, colorful, and attractive. Thank you Jeanne for doing such an eye catching, child-centered, and decorative project.

A Building Task Force has put in many hours of meeting time this year. Many of these people were either on the original high school committee, or the facilities committee of five years ago. Both of these recommended the need for additional space. The present committee has recommended that the school board budget a sum of money for a demographic and long range study. This is deemed an important step in determining needs over time. Enrollment is not the only issue. The demands of different programs and more effective teaching strategies require additional space at both schools.

A Technology Task Force has also met to do long range planning. An updated lab is being proposed at the high school. This would free approximately 20 of the older IBM color computers to be set up as a lab or a technology classroom at the

elementary school. We were able to purchase three Macintosh multimedia computers through budgeted funds this year. This gives us a total of six computers with CD ROM capability. One of these is the GLOBE grant computer with internet access. Additional computers are proposed in next year's budget. This would give us at least one multimedia station for each grade level.

We have also been fortunate in private and corporate gifts of Apple and IBM compatible computers. Additionally, the school board has approved a half year sabbatical leave in order that Joanne Tuxbury may study and make suggestions for technology instruction at both the elementary and middle high schools.

Through Federal Block Grant funding, library at the elementary school will be automated. All new books purchased are bar coded and those books already in the elementary collection are in the process of being bar coded as well. It is a long, labor intensive project, but the hope is to be fully operational by the start of the next school year.

An SPTO technology committee has been meeting to further our goals in this area as well. They plan to purchase a projection box for the elementary school, allowing all students in the classroom to view on a television screen what is on the computer. The committee is working to get the elementary school its own home page on the internet. It is difficult to keep abreast of current technology but with the help of many people, this has been a more rewarding venture.

K—12 curriculum articulation has become increasingly important. The assessment program used by the state will be expanded this year to test sixth and tenth graders in addition to third graders. This will be the third year of state testing. The state department of education has also required that each district draft a master plan including a comprehensive study of local curriculum. The state has set high standards and we welcome the challenge.

Three teams, comprised of teachers and administrators from both schools, have met to draft curriculum in the areas of social studies, mathematics, and language arts: writing. Using the New Hampshire curriculum frameworks, all teams are working on writing a skills continuum to include goals and activities. This will be a multiyear effort and a fourth team in science should be added next year.

On our additional school goals, we continue to meet diverse student needs through smaller class sizes an ongoing focus on meeting the needs of individual students. Placement and other such decisions are made by recognizing the unique needs of each student. This is a goal which will always remain foremost as we strive to improve our school.

We serve breakfast at school for the second year and we now host an after school child care program administered through the Lake Sunapee Visiting Nurses Association. "Spoonful of Sugar at Sunapee" is off to a great start thanks to the efforts of Grace Rechisky, Joan Chandler and many parents who served on a year long committee to bring this program to the elementary school.

Our last goal will always remain important as we continue to expand communication and public relations. The Sunapee Parent Teacher Organization (SPTO) has also set this as their priority for this year. We have increased our efforts through newspaper articles, a new format for the SPTO newsletters with an issue being mailed to the entire Sunapee community, weekly parent notices, and a monthly calendar. We continue to look for ways to communicate better and we would appreciate any suggestions you might have.

The SPTO, with renewed energy, continues to be very active in promoting and supporting the school. Through quarterly newsletters, room representatives, meetings, and enrichment activities, they provide time, expertise, and money for many school improvements. We would like to take this opportunity to publicly thank them for their many contributions and to heartily thank our many school volunteers. It is through the effort of many people that we are able to provide a quality level of education and the many extras that have become such an important part of every day.

I am saddened to report that our on-going partnership with the Northeast Regional Lab has ended. The Lab did not receive the federal grant in this round of congressional funding. We will miss the many friends we have made through the Partners Program and the challenge and assistance in meeting our goals for designing a learner centered school that the lab had provided us.

I am also sad that this will be my last report to the town of Sunapee as I say good-bye. I am glad that I have been able to make some small contribution in the lives of the students here. I encourage you to join me as I challenge them to continue to be and do their best, to be lifelong learners, and to make a positive difference in the world around them. I will miss them and the support, care, and friendship that you have extended to me personally, as well as to the school.

I hope that all of you continue to be proud of the work done here at Central School. Sunapee students are indeed very fortunate. Your continued support of the schools is both essential and appreciated. Thank you.

Respectfully submitted,
Hélène L. Bickford, Principal

PRINCIPAL'S REPORT SUNAPEE MIDDLE HIGH SCHOOL

Commencement exercises were conducted on Memorial Field at 6:00 p.m. on Friday, June 9, 1995. Sunapee School Board member, Darlene Morse, awarded diplomas to: Joseph L. Abraham, Jeremy Steven Allen, Jonathan James Ashe, Melinda Suzanne Atwood, Kristina L. Barton, John James Christensen, Jennifer Marie Colby, Emily Kate Cooney, Christina A. Daniels, Jennifer Michelle Fish, Sarah Ananda Freeman, Cassandra Faye Gallipeau, Melise Ane Gerken, Christie Lynn Glidden, Andrew Stephen Gray, John Stephen Haney, Sarah Lynn Hill, Mark A. Hudson, Hilary Lynne Jordan, Tanya Elizabeth Krajcik, William E. Leavitt, Lori Jean Lyman, Joanne Merrill, Braden Corey Miles, Nicholas Craig Montana, Christopher John Morse, Jolene Geanne Paquin, Ethan Carlisle Popp, Lisa Anna Rechisky, Alison Coley Smith, Gregory Richard Smith, Hillary Ann Madeline Smith, Robert David Snider, Jeffrey Matthew Vance, Scott David VanDenBerg, Tucker Ferguson White, Fawn Michelle Wiggins.

For the record, awards and scholarships presented at graduation were:

<u>Scholarship/Award</u>	<u>Recipient</u>
Murvin A. Bailey Citizenship	Joseph Abraham
Sunapee Alumni Association	Sarah Hill
Annie G. Leone	Hilary Jordan
Herbert B. Sawyer	Lori Lyman
Karen Marie Schrader	Ethan Popp
John Segalini	Lori Lyman
Sunapee Pizza Chef	Joanne Merrill
Goshen/Lempster Teachers	Joseph Abraham, Hillary Smith
Newport Support Staff NEA/NH	Fawn Wiggins
New London Rotary	Jolene Paquin, Lisa Rechisky, Cassandra Gallipeau, Sarah Hill, Braden Miles
Sunapee Lion's Club	William Leavitt
Lake Sunapee Bank	Andrew Gray
Charles K. Flint	Melise Gerken
Sunapee Teachers Association	Melinda Atwood, Lisa Rechisky, Robert Snider
Sunapee Thrift Shop	Sarah Hill
Sugar River Bank	Joseph Abraham
United Methodist Church-Meacham	Scott VanDenBerg
Tom Tuohy	Sarah Freeman
John M. & Della U. Emerson	Melinda Atwood
Wendell W. Rude	Jonathan Ashe
Ethan S. Clow	John Christensen
Highland Farms	Joseph Abraham, Gregory Smith
Doris Bishop	Jonathan Ashe, Mark Hudson
Lake Sunapee Protective Association	Joseph Abraham, Gregory Smith
Knights of Columbus	Hillary Smith
Mary Felecia Falzarano	Sarah Hill, Jonathan Ashe, Sarah Freeman, Kristina Barton, Cassandra Gallipeau
Sunapee Booster Club	Melinda Atwood, Emily Cooney, Andrew Gray, Hilary Jordan, Christopher Morse
Prospect Hill Antiques	Nicholas Montana
Cricenti's Market	Jennifer Fish, Tanya Krajcik
Community Alliance of Sullivan County	Gregory Smith
Sturm Ruger Co.	Jennifer Colby
Charles & Carl Clement	Kristina Barton
National Honor Society	Melinda Atwood
Onella Lumber Co.	Christina Daniels
David W. Sherburne	Robert Snider

Class Day exercises were held at the David W. Sherburne Gymnasium at 1:00 p.m. on Thursday, June 8, 1995. Awards presented were:

Dartmouth College Book Award	Gregory Novak
Wellseley College Book Award	Lindsay Currier
Nathan Johnson Citizenship Award	Sarah Scott
Middle School Spelling Bee Award	Katherine Sargent
Middle School Geography Bee Award	Benjamin Townsend
D. A. R. Good Citizen Award	Mark Hudson
Hugh O'Brien Youth Leadership Award	Ian LeClair
New London Rotary "Service Above Self" Award	Joseph Abraham
New London Rotary Leadership Award	Melise Gerken

The class of 1995 will always be remembered for their spirit of togetherness and outstanding academic achievement. At the Class Day exercises in June, Rudy Adler, representing the Sullivan County Delegation to the New Hampshire House of Representatives, delivered a Declaration adopted by the New Hampshire House of Representatives extending its highest accolades and plaudits while publicly recognizing and congratulating Sunapee Middle High School in recognition of having ninety-five percent of the 1995 senior class accepted for college admission. This declaration is proudly displayed in our school and all Sunapee teachers, K-12, along with parents and community members, need to take credit and be extremely proud of this tremendous accomplishment.

Highlights for the second half of the 94-95 school year included highly successful showings in both academic and athletic competitions.

- Our Odyssey of the Mind Team won the state regional competition in Keene and came within a whisker of being the New Hampshire State Champion, being edged out by the slimmest of margins.
- In September, Sunapee Middle High School entered teams in the Twin State Upper Valley Mathematics League. After five competitions and a state meet, all three divisions, middle school, intermediate and senior, had good showings. Individual honors were won by junior Gregory Novak who finished fifth overall in the senior division and sophomore Ian LeClair who finished sixth overall in the intermediate division.

The 94-95 school year also had more students achieving high honor roll and honor roll status than ever before. An average of 105 or 42% of our students achieved this honor each marking period. Competitions as mentioned above, along with our annual French Contest, American High School Exam, Spelling Bee, Geography Bee, Speech Contests and Advanced Placement exams in Calculus, French and English Literature, all foster a competitive academic environment in our school. We also want to thank the Sunapee Boosters for sponsoring a Pancake Breakfast in April honoring all students who made the honor roll. The entire Sunapee Middle High School staff works very hard to constantly reinforce the importance of a strong academic preparation for all our students and are most grateful for the support given by parents and the entire Sunapee community.

Athletics play an important role in our school with more and more students participating each year. Both our winter and spring athletic teams met with much success.

- In February, both our boys and girls basketball teams qualified for the Class S State Tournament. Our 1993-94 state champion girls basketball team defended its title well, finishing as the top seed in the tournament. However, it was not in the cards this time as we were defeated in the quarterfinal round.

- Our boys basketball team qualified for the state tournament for the first time in many years. The team won their opening round game but were eliminated in the quarterfinal game.
- Our Ski Team also was very successful in 1994. In the state meet our girls alpine team took second place, our boys alpine team took third place and our jump team took second place. Top individual honors went to: Renee Murgatroy, two silver medals, one in the giant slalom and one in the slalom; Kristine Taylor, a gold medal in the slalom; Christopher Herd, a silver medal in the slalom; and Steven Harrington, a gold medal in the 20 meter jumping event.
- Another group of athletes, our cheerleaders, entered the first annual State Spirit Competition sponsored by the New Hampshire Interscholastic Athletic Association, NHIAA. Our cheerleaders had a great showing finishing in 3rd place.
- Our girls softball team qualified for the state tournament and won their opening round game. However, the team was defeated in the quarterfinals.
- Our defending 1994 state champion baseball team defended its title well by repeating that performance again in 1995 defeating Alton in the championship game for a second consecutive state championship. We are all looking for a record setting "threepeat" in 1996.

The following new members were inducted into the National Honor Society at our annual Induction Dinner in May: Edmund C. Davis III, April M. Huff, Richard D. Kelly, Ian P. LeClair, Michelle L. Morse, Jennifer A. Shea, Daniel R. Sherman and Heather A. Wilkie. Criteria for selection is based on scholarship, leadership, character and service. Members of the honor society afford much time maintaining their high scholarship and logging many volunteer hours each year to meet the service requirement.

Our first annual Academic Awards Banquet was held at Bryanna's restaurant and 29 students were recognized for their outstanding academic achievement. This will become an annual event and will serve as the first public introduction for our valedictorian, salutatorian and class essayist. Awards presented to Gregory Smith, valedictorian, Joseph Abraham, salutatorian, and Hilary Jordan, class essayist, culminated a highly successful affair.

In June we hosted our annual Varsity Sports Banquet. All varsity athletes were honored with the highlight of the evening being the awarding of two new awards. The Richard C. Leone Scholar Athlete Award was presented by retired principal, Dick Leone, to senior, Mark Hudson, and the David W. Sherburne Sportsmanship Award was presented by former principal David Sherburne's son, Jim Sherburne, to senior, Tanya Krajcik.

The 1995-96 school year began with five new staff members: Laura Kessler, middle school social studies teacher; Darlene Morse, principal's secretary; Robert Scharff, middle school mathematics teacher; Heather Schneider, high school English teacher; and Marcia Spencer, high school social studies teacher.

We currently have a total school enrollment of 270 students, 92 middle school students and 178 high school students. This is 20 more students than last year. Our present tuition student enrollment is 26. Of this number, 18 are from the Goshen/Lempster School District and 8 are from the Andover School District. We also continue to transport some of our students to vocational programs at the Sugar River Vocational Technical Centers in

Newport and Claremont. This year we have 9 students enrolled in the Newport center and 10 students enrolled in the Claremont center.

Our fall sports season took over where it left off last year with both our soccer and volleyball teams having banner years.

- Our boys soccer team surprised everyone by finishing as the number one seed in the Class S State Tournament, the first time this has ever happened. However, our championship dreams were dispelled by a loss in the semifinal game.
- Our girls volleyball team also had a tremendous showing. A perennial state power, our girls have proven year in and year out to be one of the best volleyball teams in the state. However, as was the case last year, we emerged as runner up in the championship game.

We continue to be most grateful for the tremendous support we receive from the Sunapee community. This past October, as part of our bi-annual French exchange program, Sunapee parents and community members housed ten students from Tours, France. The entire experience proved very rewarding for both our students and the students visiting from France. Without the great support from our community, programs like this could not happen. Each host family made the French students seem like part of their family and it becomes a very emotional departure when the students leave. We can only hope that when our French class students visit Tours, France, in February, they receive the same treatment from their host families. Also, we will again be hosting our Russian friends from Pushkin in March and International Friendship Club members are busily recruiting host families again. Our two cultural exchanges with Tours, France, and Pushkin, Russia, provide rich lifetime experiences for both hosting and visiting students.

In December, we had our on-site three year evaluation of our Special Education Program by the State Department of Education. Most citizens cannot possibly imagine the complexity of the entire special education process in our schools and the enormous amount of paperwork is mind boggling. In my exit interview with the evaluation team that visited us for two days, the chairperson of the on-site team raved how efficiently our entire special education team functioned. The evaluation team was most impressed with our total commitment to detail with all of the paperwork and records and that all of our i's were dotted and t's were crossed, which is rarely seen in their work. Our Special Education Teacher/Coordinator, Dr. Marilyn Austin, is commended for the very professional manner in which she and her entire special education staff function.

It would be remiss not to mention all that the Sunapee Boosters do for our school. They continue to be very active in promoting and supporting our school programs. We would like to take this opportunity to publicly thank the Boosters for their many contributions and all of their efforts to provide a quality level of education for our students.

Finally, we will be saying good-bye to Audrey Kelly, our middle school science teacher, who will be retiring in June. Audrey has taught for 37 years and 26 of those years in Sunapee schools. We will miss her dearly and wish her a long and healthy retirement.

Respectfully submitted,



William J. Kress
Principal

AUDITOR'S CERTIFICATE

The annual audit for the Sunapee School District, for the year ended June 30, 1995, was performed by Grzelak and Company, P.C., Certified Public Accountants. Copies of the audit report can be obtained by contacting Alan Doherty, Business Administrator, SAU #43, 15 Sunapee Street, Newport, N.H. 03773.

STATEMENT OF BONDED INDEBTEDNESS

As of December 31, 1995

	ELEMENTARY RENOVATIONS
Date of Issue	April 4, 1986
Original Amount	\$600,000
Annual Maturity Date	June 30
Interest Payable	June 30 December 1
Annual Principal	\$60,000
Payable at	Lake Sunapee Savings Bank
Amount Outstanding	\$60,000
Sally Putonen School District Treasurer	

SUNAPEE SCHOOL DISTRICT
REPORT OF THE SCHOOL DISTRICT TREASURER
Year Ended June 30, 1995

Cash on Hand, July 1, 1994		
General Fund Account	\$48,960.16	
Payroll Account	<u>\$41.94</u>	
		\$49,002.10
Appropriation	\$3,325,715.00	
Deficit Appropriation	<u>\$36,000.00</u>	
		\$3,361,715.00
Revenue from State and Federal Sources		
Building Aid	\$21,298.32	
Catastrophic Aid	\$36,887.57	
Block Grant	\$3,000.00	
Driver Education	\$6,825.00	
Hot Lunch	\$41,821.00	
Tuition & Transportation	<u>\$19,661.94</u>	
		\$129,493.83
Tuition		\$209,149.85
All Other Sources		
Hot Lunch Sales	\$69,483.48	
Hot Lunch Payroll Reimbursement	\$66,044.21	
Refunds	\$15,839.72	
Insurance Proceeds	\$4,903.00	
Special Education	\$10,000.00	
Reimbursement - Workman's Compensation Insurance	\$9,066.51	
Fees, Rental & Other	\$915.00	
Interest Earned	<u>\$2,068.70</u>	
		<u>\$178,320.62</u>
 TOTAL RECEIPT		 \$3,927,681.40
Less: School Board Orders Paid:		
Net Payroll	\$1,280,391.82	
Payroll Deductions	\$1,044,877.33	
Manifests	\$1,471,478.82	
School Lunch Manifests	\$124,919.44	
Bank Charges	<u>\$37.38</u>	
		<u>(\$3,921,704.79)</u>
 BALANCE ON HAND, JUNE 30, 1995		 <u>\$5,976.61</u>
 General Fund Account	 \$5,909.61	
Payroll Account	<u>\$67.00</u>	
	<u>\$5,976.61</u>	

Sally J. Putonen
School District Treasurer

ENROLLMENT
As of August 30, 1995

SCHOOL GRADE		NO. OF PUPILS	SCHOOL TOTAL
Sunapee Elementary	Kindergarten	44	
	1	37	
	2	38	
	3	45	
	4	33	
	5	33	
	6	48	278
Junior High School	7	51	
	8	39	90
High School	9	52	
	10	48	
	11	32	
	12	41	173
Total Pupils enrolled in all schools:			541

SAU #43 BUDGET
1996-1997

	NEWPORT	SUNAPEE	CROYDON	GOSHEN/LEMPSTER
SUPERINTENDENT	\$29,765.00	\$26,027.00	\$2,020.00	\$6,688.00
ASST. SUPERINTENDENT	\$23,997.00	\$20,983.00	\$1,629.00	\$5,391.00
BUSINESS ADMINISTRATOR	\$21,920.00	\$19,167.00	\$1,488.00	\$4,925.00
DIRECTOR SPECIAL EDUCATION	\$20,997.00	\$18,360.00	\$1,425.00	\$4,718.00
OTHER PERSONNEL & OFFICE EXPENSES	\$123,301.00	\$107,814.00	\$8,370.00	\$27,703.00
TOTAL	\$219,980.00	\$192,351.00	\$14,932.00	\$49,425.00

**Sunapee School District Meeting
David W. Sherburne Gymnasium**

March 11, 1995

Article 1: To hear reports of agents, auditors and committees or officers and pass any vote relating there, Eileen Stiles made corrections in the town report, of minor matters.

Moderator Michael R. Feeney explained how the voting would be carried out for upcoming Article 2. The balloting would be done with paper ballots and the ballot box. The polls for what would be open for at least one hour and checklist would be used.

Article 2: To see if the District will vote to raise and appropriate the sum of Three million one hundred seventy thousand dollars (\$3,170,000) for the purpose of construction of a new middle school wing at the existing middle high school, renovating certain areas of the existing elementary school, renovating certain areas of the existing middle high school, and expanding and renovating the existing middle high school gymnasium and locker rooms; three million one hundred seventy thousand dollars (\$3,170,000) of such sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA22:1 et seq., as amended; to authorize the School Board to apply for, obtain and accept federal, state and other aid, if any, which may be available for said project and to comply with all laws applicable to said project; to authorize the School Board to issue, negotiate, sell, and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the interest thereof and the maturity and other terms thereof; and to authorize the School Board to take any other action or to pass any other vote relative thereto (2/3 ballot vote required). (The School Board recommends this appropriation)

School Board member E. Richard Hoke spoke on the article and the need for additions. The vote has to have a 2/3 majority in order to pass.

Moderator Feeney explained the procedure of the ballot vote with checklist being used. The ballot box was declared open at 9:45 AM and was declared closed at 11 AM, after the Moderator checked that all who wanted to vote (including having someone check the parking lot to see if any voter was approaching).

The vote: YES 152 NO 167. Needing a 2/3 vote, Feeney declared the article had failed.

Article 3: To see if the District will vote to raise and appropriate the sum of one hundred sixteen thousand nine hundred ninety-one dollars for the first year interest payment for the bond issue voted. (The School Board recommends this appropriation.)

Article 2 having been defeated, this article becomes moot and was voted down.

Article 4: To see what sum of money the district will raise and appropriate for the support of schools, for the salaries of school district officials and agents, and for payment of statutory obligations of the district, and to authorize the application against such appropriations as are estimated to be received from state sources, together with income; the school board to certify to the selectmen the balance between the revenue and the appropriation, which balance is to be raised by taxes from the town.

The Vote: E. Richard Hoke made the motion to pass the article and proposed the amount to support the school as \$3,989,428. He explained a new speech therapist would be added at \$17,956.

A voter asked about raises with inflation so low Damren defended the raises. The amount included raises for the teachers which had been arrived at through negotiations, with teachers giving and the school committee giving.

James Elliot asked about special education amounts. Allen Doherty answered that those costs were mandated. Students must be evaluated and cared for.

Judy Shepard spoke on negotiations with the teachers, explaining the guidelines that resulted in the 3.5% raise and added that the school has encouraged teachers to advance their education.

Harry Gale spoke of the teachers and the extra after-hours time that they spent on special programs they did such as Odyssey of the Mind, etc. Robert Springer said he felt inflation would be rising.

The vote: The article was passed by a voice vote.

Article 5: To see if the district will vote to raise and appropriate the sum of thirty-six thousand dollars (\$36,000) as a deficit appropriation to the 1994-95 budget to cover the increase in the cost of special education and to instruct the clerk to issue a certificate therefore to the Selectmen of the Town of Sunapee. (The school board recommends this appropriation.)

Article 6: To see if the district will vote to raise and appropriate the sum of thirty eight thousand, one hundred and sixty five dollars (\$38,165) to purchase a new school bus and to authorize the withdrawal of fifteen thousand one hundred and six dollars (\$15,106) from the transportation Capital Reserve Fund created for this purpose. The balance of twenty-three thousand and fifty nine dollars (\$23,059) is to come from general taxation. (The School Board recommends this appropriation.)

The vote: The vote was in the affirmative and the bus so funded.

Article 7: To see if the district will authorize the school board to apply for, accept and expend without further action of the School District meeting, money from any source that becomes available during the year, as outlined in RSA 198:20-b, provided that (1) such money be used for legal purposes for which a school district may appropriate money, (2) the school board holds a public hearing on the expenditure of such money does not require expenditure of other school district funds.

The vote: Passed in the affirmative.

Jean W. Putonen
Sunapee School District Clerk

SUNAPEE DISTRICT PERSONNEL
SUNAPEE MIDDLE HIGH SCHOOL

NAME	POSITION	TRAINING INSTITUTION	DEGREE OR CERTIFICATE	YEARS IN EDUCATION	YEARS IN SUNAPEE
William Kress	Principal	University of NH	C.A.G.S.	30	2
Robert Gray	Assistant Principal	Johnson State	BS	15	2
Marilyn Austin	Special Education	Rutgers University	Ph.D	10	4
Gail G. Baade	Spanish/Art	University of New Mexico	MA	21	2
David Barry	Physical Education	Plymouth State	BS	25	24
Ronald Beaudet	Mathematics	Keene State College	BS	21	21
Richard Byrne	English	Webster College	MA	10	4
Seth Cummings	Mathematics	Bates/Babson Ins.	MB	28	25
John Dargie	Science	Plymouth State	MS	28	23
Laura Davis	French	University of NH	MA	25 1/2	25
James Field	English	Keene State College	M. Ed.	27	27
John Gosselin	Industrial Arts	Keene State College	BS	20	20
Karen Gosselin	Business Education	Plymouth State	BS	20	20
James Grenier	Mathematics/Physics	Worcester Poly Tech.	MS	20	15
Sandra Guest	Librarian	University of Pittsburg	MLS	18	16
Laura Kessler	Social Studies	Notre Dame College	MA	4	2
Audrey Kelly	Science	University of NH	BS	33	26
Alan Peterson	Music	University of NH	BS	21	20
Patricia Pflanz	Social Studies	Keene State College	M. Ed.	10	10
Donald Roberts	Guidance	Western State College	MA	21	13
Robert Scharff	Math	Rensselaer Polytechnic	BS	1	1
Heather Schneider	English	Johnson State	BA	1	1
Marcia C. Spencer	Social Studies	Yale University	MA	21	1
Judith Shepard	Home Economics	Keene State College	BA	28 1/2	18

SUNAPEE CENTRAL ELEMENTARY SCHOOL

Helene Bickford	Principal	Plymouth State	M. Ed.	24	6
Margaret Brown	Special Education	Wellesley College	MA	8	2
Muriel Bergeron	Grade 3	Antioch/NE University	M. Ed.	8	6
Charlotte Carlson	Grade 3	University of S. Maine	MS	28	25
Deborah Casner	Kindergarten	Colby Saywer	BS	2	2
Marianne Doherty	Multi-age	Antioch/NE University	M. Ed.	9	9
Anna Duke	Grade 5	Plymouth State	BA	34	34
Charles Goyette	Grade 5	New England College	BS	26	9
Corinne Haselton	Grade 3	Keene State College	BS	2	2
Brenda Huff	Multi-age	University of NH	M. Ed.	23	13
Jeanne Kennedy	Art	Dartmouth College	MA	4	2
Michael Kennedy	Grade 4	Keene State College	BS	18	17
Pamela Larpenter	Grade 2	University of NH	BS	10	9
Jessica Leavitt	Counselor	Keene State College	M. Ed.	18	10
Wenda Nolin	Grades 2	Bloomsburg State College	BS	31 1/2	29 1/2
Katharine Perkins	Grade 6	New England College	BA	1	1
Ellen Pysz	Grade 6	Antioch/NE University	MA	27	27
Grace Rechisky	Multi-age	Antioch/NE University	MA	13	9

SUNAPEE CENTRAL ELEMENTARY SCHOOL (cont.)

NAME	POSITION	TRAINING INSTITUTION	DEGREE OR CERTIFICATE	YEARS IN EDUCATION	YEARS IN SUNAPEE
Cheryl Roberts	Grade 4	Antioch/NE University	MA	14	13
Joanne Skarin	Grade 6	Keene State College	MA	9	7
Laurie St. Pierre	Physical Education	Keene State College	BS	9	9
Joanne Tuxbury	Grade 6	Keene State College	MA	26	20

NURSES

Marilyn Sherman	Elem. & High School
Mary Gonyo	Elem. & High School

SECRETARIES

Joan Chandler	Elementary School
Darlene Morse	Middle High School
Janet Scharff	Middle High School

BUS DRIVERS

Martha Hill
James Kizis
Barbara Lamer
Kelly Shultz
William Roth
Sue Webb

TITLE I PERSONNEL

Sandra Byrne	Skills Improvement Program
Heather Dutton	Reading
Agnes Slavin	Math
Rebecca Siegler	Reading Tutor

CUSTODIANS

Robert Abraham	Part-time /High School
Gordon Bartlett	High School
Norbert Leavitt	Elementary
Linda Frederick	Part-time High School
Douglas MacWilliams	Elementary
Wade Marbach	High School
William Roth	Supervisor, Building & Transportation

FOOD SERVICE

Valerie Sanborn	Director
Alona Drew	Elementary
Barbara Lamer	Elementary
Pamela J. Quimby	Elementary
Beckie Jo Sanborn	High School

AIDES

Patricia Adams	Library
Maryann Cadogan	Cafeteria
Linda Frederick	Cafeteria
Linda Huston	Resource Room
Joyce Internicola	Library
Barb Johnson	Resource Room
Ann Stevens	Resource Room

SPECIAL EDUCATION ASSISTANTS

James Broehl	Martha Hill	Jane Sweatt
Deborah Casner	Robert Hills	Robin Longtin
Amy Cook	Harriet Laurie	Robert Hills
Judith Collins	Tina Snelling	Donna Van Den Berg
Kathy Gray	Pamela Stocker	Sue Webb

Exhibit B

SUNAPEE SCHOOL DISTRICT

**COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE
ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS**

For the Year Ended June 30, 1995

	Governmental				Fiduciary		Account	
	Fund Types	General	Special	Capital	Funds	Expendable	Groups	TOTALS
	Fund	Revenue	Funds	Projects	Trust	Funds	General	Memo
							Long-Term	Only
							Debt	
							Assets	
REVENUES								
School District Assessment	\$ 3,361,715	\$ -	\$ -	-	\$ -	-		\$ 3,361,715
Intergovernmental Revenues	118,135	44,309	-	-	-	-		162,444
Tuition	196,708	-	-	-	-	-		196,708
Lunch and Milk Sales	-	76,038	-	-	-	-		76,038
Miscellaneous	11,946	-	-	-	-	-		11,946
	3,688,504	120,347	-	-	-	-		3,808,851
OTHER FINANCING SOURCES								
Operating Transfers In	-	-	-	-	15,000	-		15,000
Proceeds from Sale of Bonds	-	-	-	-	15,000	-		15,000
TOTAL REVENUES AND OTHER FINANCING SOURCES	3,688,504	120,347	-	-	15,000	-		3,823,851

Account Groups
Do Not Report
Activity in the
Combined Statement
of Revenues,
Expenditures and
Changes in Fund
Balances.

The notes to financial statements are an integral part of this statement.

EXPENDITURES

Instruction	2,473,068	-	-
Pupil Services	115,226	-	-
Instructional Services	114,545	-	-
General Administration	175,848	-	-
School Administration	243,858	-	-
Business	394,549	-	-
Food Service	-	112,271	-
Federal and State Projects	-	7,784	-
Debt Service - Principal	60,000	-	-
Debt Service - Interest	11,100	-	-
Capital Outlays	34,982	-	-
Other	-	-	-
	<u>3,623,176</u>	<u>120,055</u>	<u>-</u>
OTHER FINANCING USES			
Operating Transfers Out	15,000	-	-
	<u>15,000</u>	<u>-</u>	<u>-</u>
TOTAL EXPENDITURES AND OTHER FINANCING USES	<u>3,638,176</u>	<u>120,055</u>	<u>-</u>

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EXCESS OF REVENUES AND
OTHER FINANCING SOURCES
OVER (UNDER) EXPENDITURES
AND OTHER FINANCING USES

	50,328	292	-
CHANGE IN RESERVES AND DESIGNATIONS	-	-	-
UNRESERVED FUND BALANCE CHANGE, NET	<u>50,328</u>	<u>292</u>	<u>-</u>
BALANCE - July 1	<u>2,824</u>	<u>(15,981)</u>	<u>-</u>
BALANCE - June 30	<u>\$ 53,152</u>	<u>\$ (15,689)</u>	<u>\$ -</u>

Note: Not finalized -
subject to final reviewThe notes to financial statements are an integral part of this statement.
Exhibit Page - 4

	2,473,068	-	-
	115,226	-	-
	114,545	-	-
	175,848	-	-
	243,858	-	-
	394,549	-	-
	112,271	-	-
	7,784	-	-
	60,000	-	-
	11,100	-	-
	34,982	-	-
	<u>3,743,231</u>	<u>-</u>	<u>-</u>
	15,000	-	-
	<u>15,000</u>	<u>-</u>	<u>-</u>
	<u>3,758,231</u>	<u>-</u>	<u>-</u>

	15,000	-	-
	65,620	-	-
	-	-	-
	15,000	-	-
	<u>15,000</u>	<u>-</u>	<u>-</u>
	15,000	-	-
	<u>15,000</u>	<u>-</u>	<u>-</u>
	<u>3,758,231</u>	<u>-</u>	<u>-</u>

DRAFT FOR DISCUSSION PURPOSES ONLY

TELEPHONE - HOURS

FIRE, POLICE, AMBULANCE	Call 9-1-1
NON-EMERGENCY DISPATCH FIRE, POLICE	763-5555
HEALTH OFFICER	763-5060
LIBRARY HOURS: M, W 10AM-8PM Th, F 10AM-6PM, Sat., 10AM-1PM	763-5513
SELECTMAN OFFICE HOURS: M, T, Th, F 8AM-5PM, Wed, 8AM-1PM	763-2212
SEWAGE TREATMENT PLANT M-F, 6AM-2:30PM	763-2121
TAX COLLECTOR/TOWN CLERK HOURS: M, T, Th, F 9AM-5PM, Wed, 9AM-1PM	763-2449
THRIFT SHOP HOURS: T 3PM-5PM, Th 6PM-8PM, Sat, 9:30AM-11:30AM	
TRANSFER STATION HOURS: M, Th, F, Sat 8AM-4:30PM Sun 8AM-12PM	763-4614
TOWN MANAGER	763-2212
WATER/SEWER OFFICE	763-2115
ZBA/PLANNING HOURS T, Th 1PM-5PM	763-3194

**Selectmen's Office
P.O. Box 717
Sunapee, NH 03782**

<p>Bulk Rate U.S. Postage PAID SUNAPEE, NH 03782 PERMIT NO. 8</p>

UNH LIBRARY

DURHAM, N.H. 03824

**ANNUAL SCHOOL MEETING
Wednesday, March 13, 1996
Sherburne Gymnasium on Route 11
Meeting will convene at 7:00 p.m.

**ANNUAL MEETING FOR THE ELECTION
OF TOWN AND SCHOOL OFFICERS
Tuesday, March 12, 1996
Sherburne Gymnasium on Route 11
Polls will be open from 9:00 a.m. to 7:00 p.m.

**ANNUAL TOWN MEETING
Saturday, March 16, 1996
Sherburne Gymnasium on Route 11
Meeting will convene at 8:30 a.m.
